

**Financial Year : 2007-08  
BUDGET AT A GLANCE**

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(Rs.in Lakhs)

STATE PLAN																	
Sl. No.	Scheme	EAP					Total EAP	AIBP	RIDF			State Plan	State Share CSP	SCA (BKVY)	Total	CSP	Non-PLAN
		MBDP (W.B)	OIIAWMP (ADB)	Hydrology (W.B)	JBIC	Others			Normal	BKVY (Nabard)	Total					Total	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Major & Medium Irrigation	1200.00	2855.00	400.00	7500.00	225.00	12180.00	45427.68	6682.00		6682.00	500.00			64789.68		17122.08
2	Flood Control											1600.00	150.00		1750.00	621.65	4810.99
3	Minor Irrigation	2000.00					2000.00	1000.00	2218.00	200.00	2418.00	99.80		240.00	5757.80		5276.70
4	Lift Irrigation									3400.00	3400.00	1632.00		760.00	5792.00		368.00
5	G.W.S.&I			245.00			245.00					25.00			270.00		400.77
6	CADA												1100.00		1100.00	1270.40	483.99
7	12th Fin Com. (Road & Bldg)																2125.00
8	Others																599.87
	<b>Total</b>	<b>3200.00</b>	<b>2855.00</b>	<b>645.00</b>	<b>7500.00</b>	<b>225.00</b>	<b>14425.00</b>	<b>46427.68</b>	<b>8900.00</b>	<b>3600.00</b>	<b>12500.00</b>	<b>3856.80</b>	<b>1250.00</b>	<b>1000.00</b>	<b>79459.48</b>	<b>1892.05</b>	<b>31187.40</b>

**GRAND TOTAL 79459.48**