

**WATER RESOURCES DEPARTMENT**

**Rs.in Lakh**

Sl. No.	Name of the Project	Resource Head	Outlay for 2008-09		
			Regular	1st Supplementary	Total
1	2	3	4	5	6
	<b>STATE PLAN</b>				
<b>I</b>	<b>Major &amp; Medium Irrigation Sector</b>				
	<i>Externally Aided Project</i>	<i>EAP</i>	18745.00	0.03	18745.03
	<i>RIDF</i>	<i>NABARD</i>	10682.00	4413.33	15095.33
	<i>AIBP</i>	<i>GOI</i>	77000.00	25469.06	102469.06
	<i>Others</i>	<i>State Plan</i>	6100.00	3804.29	9904.29
	<i>Total</i>		<b>112527.00</b>	<b>33686.71</b>	<b>146213.71</b>
<b>II</b>	<b>Minor Irrigation (flow)</b>				
1	EAP (OCTMP)	EAP	5000.00	0.00	5000.00
2	RIDF	NABARD	3218.00	2000.00	5218.00
3	AIBP	GOI	3000.00	161.51	3161.51
4	State Plan	State Plan	299.80	105.01	404.81
	<b>Sub-Total</b>		<b>11517.80</b>	<b>2266.52</b>	<b>13784.32</b>
III(b)	<b>Lift Irrigation (Water rate subsidy)</b>	StatePlan	1632.00	0.00	1632.00
	Restoration and Rehabilitation of Hirakud	State Plan	200.00	0.00	200.00
III(c)	<b>BKVY</b>				
	<b>RIDF Projects</b>				
	i) Minor Irrigation Projects		100.00	0.03	100.03
	ii) Lift Irrigation Projects	State Plan	5500.00	4800.00	10300.00
	<i>Sub-Total (BKVY RIDF)</i>		<b>5600.00</b>	<b>4800.03</b>	<b>10400.03</b>
	<b>SCA</b>				
	i) Minor Irrigation Projects		0.00	268.00	268.00
	ii) Lift Irrigation Projects	State Plan	1000.00	1400.00	2400.00
	<i>Sub-Total (BKVYSCA)</i>		<b>1000.00</b>	<b>1668.00</b>	<b>2668.00</b>
	<i>Total BKVY</i>		<b>6600.00</b>	<b>6468.03</b>	<b>13068.03</b>
III(d)	<b>Ground Water Survey &amp; Investigation</b>				
	State Plan (Survey,Investigation & Design )	State Plan	25.00	0.00	25.00
	EAP (Hydrology Project, Ph-II ,Ground Water)	EAP	119.00	0.00	119.00
	<i>Sub-Total (GWS&amp;I)</i>		<b>144.00</b>	<b>0.00</b>	<b>144.00</b>
IV	<b>CAD&amp;WM (State Share)</b>		<b>1800.00</b>	<b>0.04</b>	<b>1800.04</b>
<b>V</b>	<b>Flood Control &amp; Drainage</b>				
	C.S.P State Share (Flood Management Programme)	SS of CSP	3650.00	-350.00	3300.00
	Flood Control works	Others	700.00	607.29	1307.29
	Drainage Work	Others	300.00	0.00	300.00
	<i>Sub-Total</i>		<b>4650.00</b>	<b>257.29</b>	<b>4907.29</b>
	<b>G.Total</b>		<b>139070.80</b>	<b>42678.59</b>	<b>181749.39</b>
	<b>Centrally Sponsered Plan (Central Share)</b>				
1	Flood Control & Drainage	CS of CSP	10950.00	0.00	10950.00
2	CAD &WM	CS of CSP	2108.64	259.50	2368.14
			<b>13058.64</b>	<b>259.50</b>	<b>13318.14</b>
			<b>152129.44</b>	<b>42938.09</b>	<b>195067.53</b>