

**DEPARTMENT OF WATER RESOURCES**  
**Financial Year 2008-09**  
**BUDGET AT A GLANCE**

Rs. in lakhs

Sl.No.	Scheme	STATE PLAN														CSP	Non-Plan	
		EAP							AIBP	RIDF		Others (State Fund)		SS of CSP	SCA (BKVY)	Total	Total	Total
		OWSIP (W.B)	OIIAWMP (ADB)	Hydrology (W.B)	JBIC	OCTMP (W.B)	Others	Total		Normal	BKVY	Misc	Hirakud Dev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Major & Medium Irrigation	1120.00	5000.00	350.00	12200.00	0.00	75.00	18745.00	77000.00	10682.00	0.00	1300.00	4800.00	0.00		112527.00		18800.00
2	Flood Control							0.00				1000.00	0.00	3650.00		4650.00	10950.00	5200.00
3	Minor Irrigation					5000.00		5000.00	3000.00	3218.00	100.00	299.80	0.00		0.00	11617.80		6010.00
4	Lift Irrigation							0.00			5500.00	1632.00	200.00		1000.00	8332.00		168.00
5	G.W.S. & I			119.00				119.00				25.00	0.00			144.00		422.00
6	CADA							0.00				0.00	0.00	1800.00		1800.00	2108.64	522.56
7	12th F.C (Road & Buildings)																	1750.00
8	Others											0.01				0.01		1063.12
	<b>TOTAL</b>	1120.00	5000.00	469.00	12200.00	5000.00	75.00	23864.00	80000.00	13900.00	5600.00	4256.81	5000.00	5450.00	1000.00	139070.81	13058.64	33935.68