

DEPARTMENT OF WATER RESOURCES
Financial Year 2011-12
BUDGET AT A GLANCE

Rs.in Lakh

Sl. No.	Scheme	PLAN																			Non-Plan Total
		External Funding					Govt. of India Funding			RIDF				Others (State Fund)				ACA (Check dam)	SCA (BKVY)	Total	
		OIIAW MP (ADB)	Hydrology (W.B)	JBIC	OCTMP (W.B)	Total	AIBP	Other Programme	Total	Normal	Hirakud	BKVY	Total	Misc	Check Dam	Megaligt	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Major & Medium Irrigation	5000.00	600.00	7000.00		12600.00	121400.00		121400.00	8000.00	1500.00		9500.00	5000.00	2500.00		7500.00			151000.00	
2	Flood Control & Drainage					0.00		6000.00	6000.00	14100.00			14100.00	6900.00			6900.00			27000.00	
3	Minor Irrigation				2000.00	2000.00	5000.00	8000.00	13000.00	5000.00			5000.00	900.00	15000.00	5000.00	20900.00	2500.00	0.00	43400.00	
4	Lift Irrigation					0.00	0.00		0.00		200.00	15000.00	15200.00				0.00		1000.00	16200.00	
5	G.W.S.& I		400.00			400.00			0.00				0.00	240.00			240.00			640.00	
6	CADA							7600.00	7600.00				0.00				0.00			7600.00	
7	Others								0.00				0.00				0.00			0.00	
	TOTAL	5000.00	1000.00	7000.00	2000.00	15000.00	126400.00	21600.00	148000.00	27100.00	1700.00	15000.00	43800.00	13040.00	17500.00	5000.00	35540.00	2500.00	1000.00	245840.00	0.00