

2700/80/001  
MAJOR IRRIGATION  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2700-MAJOR IRRIGATION STATE PLAN STATE SECTOR 80-GENERAL 001-DIRECTION AND ADMINISTRATION 0244-Deduct-Transfer of Estt. Charges on percentage basis 51003-Capital Account - Proportionate Charges 685-4711-Capital outlay on Flood Control					
		-35,80	..	..	..
TOTAL-51003..Capital Account - Proportionate Charges		-35,80	..	..	..
TOTAL-0244...Deduct-Transfer of Estt. Charges on percentage basis		-35,80	..	..	..
TOTAL-001...DIRECTION AND ADMINISTRATION		-35,80	..	..	..
003-TRAINING 2344-WALMI 41203-One time grant to WALMI for infra- structure devp.					
		..	4,00,00	4,00,00	3,10,00
TOTAL-2344...WALMI		..	4,00,00	4,00,00	3,10,00
0569-Grants and Assistance 41203-One time grant to WALMI for infra- structure devp.					
		4,50,00	..	..	..
TOTAL-0569...Grants and Assistance		4,50,00	..	..	..

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STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-003....TRAINING		4,50,00	4,00,00	4,00,00	3,10,00
005-SURVEY					
2389-Other Plan Programmes for survey under Major Irrigation					
31003-Tools and Plant	..	7,50	7,50	8,00	
32006-Machinery and Equipments	..	3,50	3,50	3,00	
20002-Other Charges	..	..	..	29,00	
37107-Major Works	..	29,00	29,00	..	
TOTAL-2389...Other Plan Programmes for survey under Major Irrigation	..	40,00	40,00	40,00	
1018-Other Items					
32006-Machinery and Equipments	6,00	..	..	..	
31003-Tools and Plant	1,07	..	..	..	
37107-Major Works	29,32	..	..	..	
TOTAL-1018...Other Items	36,39	..	..	..	
TOTAL-005....SURVEY		36,39	40,00	40,00	40,00
052-MACHINERY AND EQUIPMENT					
0244-Deduct-Transfer of Estt. Charges on percentage basis					
51003-Capital Account - Proportionate Charges					
685-4711-Capital outlay on Flood Control	-15,18	..	..	..	
TOTAL-51003..Capital Account - Proportionate	-15,18	..	..	..	

2700/80/052  
 MAJOR IRRIGATION  
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(1)	(2)	(3)	(4)	(5)	(6)
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Charges					
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TOTAL-0244...Deduct-Transfer of Estt. Charges on percentage basis		-15,18	..	..	..
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TOTAL-052...MACHINERY AND EQUIPMENT		-15,18	..	..	..
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TOTAL-80...GENERAL		4,35,41	4,40,00	4,40,00	3,50,00
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TOTAL-STATE SECTOR		4,35,41	4,40,00	4,40,00	3,50,00
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TOTAL-STATE PLAN		4,35,41	4,40,00	4,40,00	3,50,00
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TOTAL-2700...MAJOR IRRIGATION		4,35,41	4,40,00	4,40,00	3,50,00
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2702/01/911  
 MINOR IRRIGATION  
 STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2702-MINOR IRRIGATION					
STATE PLAN					
STATE SECTOR					
01-SURFACE WATER					
911-DEDUCT-RECOVERIES OF					
OVER PAYMENTS					
1889-Deduct-Recoveries					
49015-Deduct-Recoveries of					
Over payment					
		-54,73	..	..	..
TOTAL-1889...Deduct-Recoveries		-54,73	..	..	..
TOTAL-911...DEDUCT-RECOVERIES OF					
OVER PAYMENTS					
		-54,73	..	..	..
TOTAL-01.....SURFACE WATER		-54,73	..	..	..
02-GROUND WATER					
005-INVESTIGATION					
1426-Survey and					
Investigation					
37107-Major Works					
		17,00	25,00	25,00	25,00
03001-Work Charged					
Salaries					
		..	..	89,87	90,00
04002-Salaries for NMR/DLR					
		6,72	..	..	..
TOTAL-1426...Survey and		23,72	25,00	1,14,87	1,15,00
Investigation					
TOTAL-005...INVESTIGATION		23,72	25,00	1,14,87	1,15,00
TOTAL-02.....GROUND WATER		23,72	25,00	1,14,87	1,15,00
03-MAINTENANCE					
102-LIFT IRRIGATION					
SCHEMES					

2702/03/102  
MINOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2174-Water Rate Subsidy					
43008-Subsidy					
663-Water Rate Subsidy to Orissa Lift irrigation Corporation for Lift Irrigation Schemes	15,46,00		..	..	..
TOTAL-43008..Subsidy	15,46,00		..	..	..
TOTAL-2174...Water Rate Subsidy	15,46,00		..	..	..
2248-Lift Irrigation Projects under State Plan for KBK Districts					
22002-Biju Krushak Vikash Yojana	5,35,95		..	..	..
TOTAL-2248...Lift Irrigation Projects under State Plan for KBK Districts	5,35,95		..	..	..
2161-Rural Infrastructure Development Fund (RIDF)					
22003-Biju Krushak Vikash Yojana for LIPs under RIDF	27,45,96	77,20,50	94,19,38		..
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)	27,45,96	77,20,50	94,19,38		..
1805-ACA for KBK Dists.					
22002-Biju Krushak Vikash Yojana	4,51,92	5,44,00	5,44,00		..
TOTAL-1805...ACA for KBK Dists.	4,51,92	5,44,00	5,44,00		..
2425-Revival & Renovation of defunct Lift					

2702/03/102  
MINOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Irrigation Projects through OLIC					
37226-Revival/Renovation of defunct LIPs through OLIC		..	..	20,00,00	..
TOTAL-2425...Revival & Renovation of defunct Lift Irrigation Projects through OLIC		..	..	20,00,00	..
TOTAL-102...LIFT IRRIGATION SCHEMES		52,79,83	82,64,50	119,63,38	..
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2174-Water Rate Subsidy					
43008-Subsidy					
663-Water Rate Subsidy to Orissa Lift irrigation Corporation for Lift Irrigation Schemes		36,00	..	..	..
TOTAL-43008..Subsidy		36,00	..	..	..
TOTAL-2174...Water Rate Subsidy		36,00	..	..	..
2248-Lift Irrigation Projects under State Plan for KBK Districts					
22002-Biju Krushak Vikash Yojana		1,14,00	..	..	..
TOTAL-2248...Lift Irrigation Projects under State Plan for KBK Districts		1,14,00	..	..	..
2161-Rural Infrastructure Development Fund					

2702/03/789  
MINOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
(RIDF)					
22003-Biju Krushak Vikash Yojana for LIPs under RIDF		13,52,49	14,68,70	19,14,04	..
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		13,52,49	14,68,70	19,14,04	..
1805-ACA for KBK Dists. 22002-Biju Krushak Vikash Yojana		1,62,94	1,95,00	1,95,00	..
TOTAL-1805...ACA for KBK Dists.		1,62,94	1,95,00	1,95,00	..
2161-Rural Infrastructure Development Fund (RIDF)					
37200-Hirakud Command Area Development		..	..	..	52,70
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		..	..	..	52,70
2346-Other Plan Programme for Minor Irrigation					
37200-Hirakud Command Area Development		..	33,00	33,00	..
TOTAL-2346...Other Plan Programme for Minor Irrigation		..	33,00	33,00	..
TOTAL-789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		16,65,43	16,96,70	21,42,04	52,70
796-TRIBAL AREAS SUBPLAN					
2174-Water Rate Subsidy					
43008-Subsidy					
663-Water Rate Subsidy to Orissa Lift irrigation		50,00	..	..	..

2702/03/796  
MINOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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Corporation for Lift Irrigation Schemes					
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TOTAL-43008..Subsidy		50,00	..	..	..
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TOTAL-2174...Water Rate Subsidy		50,00	..	..	..
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2248-Lift Irrigation Projects under State Plan for KBK Districts					
22002-Biju Krushak Vikash Yojana		7,49,88	..	..	..
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TOTAL-2248...Lift Irrigation Projects under State Plan for KBK Districts		7,49,88	..	..	..
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2161-Rural Infrastructure Development Fund (RIDF)					
22003-Biju Krushak Vikash Yojana for LIPs under RIDF		12,16,84	15,28,80	21,33,58	..
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TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		12,16,84	15,28,80	21,33,58	..
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1805-ACA for KBK Dists. 22002-Biju Krushak Vikash Yojana		3,83,31	4,61,00	4,61,00	..
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TOTAL-1805...ACA for KBK Dists.		3,83,31	4,61,00	4,61,00	..
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2161-Rural Infrastructure Development Fund (RIDF)					
37200-Hirakud Command Area Development		..	..	..	3,60
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TOTAL-2161...Rural Infrastructure Development Fund		..	..	..	3,60

2702/03/796  
MINOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
(RIDF)					
2346-Other Plan Programme for Minor Irrigation 37200-Hirakud Command Area Development		..	44,20	44,20	..
TOTAL-2346...Other Plan Programme for Minor Irrigation		..	44,20	44,20	..
TOTAL-796...TRIBAL AREAS SUBPLAN	24,00,03	20,34,00	26,38,78		3,60
800-OTHER EXPENDITURE 2346-Other Plan Programme for Minor Irrigation 37200-Hirakud Command Area Development		..	1,22,80	1,22,80	..
TOTAL-2346...Other Plan Programme for Minor Irrigation		..	1,22,80	1,22,80	..
2161-Rural Infrastructure Development Fund (RIDF) 37200-Hirakud Command Area Development		..	..	..	1,43,70
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		..	..	..	1,43,70
1012-Other Expenses 37200-Hirakud Command Area Development	2,00,00		..	..	..
TOTAL-1012...Other Expenses	2,00,00		..	..	..
TOTAL-800...OTHER EXPENDITURE	2,00,00	1,22,80	1,22,80		1,43,70
911-DEDUCT RECOVERIES OF OVER PAYMENT					

2702/03/911  
MINOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
1889-Deduct-Recoveries 49015-Deduct-Recoveries of Over payment		-13,13	..	..	..
TOTAL-1889...Deduct-Recoveries		-13,13	..	..	..
TOTAL-911....DEDUCT RECOVERIES OF OVER PAYMENT		-13,13	..	..	..
TOTAL-03.....MAINTENANCE		95,32,16	121,18,00	168,67,00	2,00,00
TOTAL-STATE SECTOR		95,01,15	121,43,00	169,81,87	3,15,00
DISTRICT SECTOR 03-MAINTENANCE 102-LIFT IRRIGATION SCHEMES					
2161-Rural Infrastructure Development Fund (RIDF) 22003-Biju Krushak Vikash Yojana for LIPs under RIDF		..	..	..	107,00,00
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		..	..	..	107,00,00
2160-Accelerated Irrigation Benefit Programme (AIBP) 22046-Installation of LIPs under AIBP through OLIC		..	..	..	6,00,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		..	..	..	6,00,00

2702/03/102  
MINOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2469-SCA for Special Programmes for KBK districts 22002-Biju Krushak Vikash Yojana		..	..	..	13,00,00
TOTAL-2469...SCA for Special Programmes for KBK districts		..	..	..	13,00,00
TOTAL-102....LIFT IRRIGATION SCHEMES		..	..	..	126,00,00
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 2161-Rural Infrastructure Development Fund (RIDF) 22003-Biju Krushak Vikash Yojana for LIPs under RIDF		..	..	..	40,00,00
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		..	..	..	40,00,00
2160-Accelerated Irrigation Benefit Programme (AIBP) 22046-Installation of LIPs under AIBP through OLIC		..	..	..	2,00,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		..	..	..	2,00,00
2469-SCA for Special Programmes for KBK districts 22002-Biju Krushak Vikash Yojana		..	..	..	4,00,00

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MINOR IRRIGATION  
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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2469...SCA for Special Programmes for KBK districts		..	..	..	4,00,00
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	..	..	46,00,00
796-TRIBAL AREAS SUBPLAN 2161-Rural Infrastructure Development Fund (RIDF) 22003-Biju Krushak Vikash Yojana for LIPs under RIDF		..	..	..	50,00,00
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		..	..	..	50,00,00
2160-Accelerated Irrigation Benefit Programme (AIBP) 22046-Installation of LIPs under AIBP through OLIC		..	..	..	2,00,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		..	..	..	2,00,00
2469-SCA for Special Programmes for KBK districts 22002-Biju Krushak Vikash Yojana		..	..	..	6,00,00
TOTAL-2469...SCA for Special Programmes for KBK districts		..	..	..	6,00,00

2702/03/796  
 MINOR IRRIGATION  
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-796...TRIBAL AREAS SUBPLAN		..	..	..	58,00,00
TOTAL-03...MAINTENANCE		..	..	..	230,00,00
TOTAL-DISTRICT SECTOR		..	..	..	230,00,00
TOTAL-STATE PLAN		95,01,15	121,43,00	169,81,87	233,15,00
TOTAL-2702...MINOR IRRIGATION		95,01,15	121,43,00	169,81,87	233,15,00

2705/00/001  
 COMMAND AREA DEVELOPMENT  
 STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2705-COMMAND AREA DEVELOPMENT					
STATE PLAN					
STATE SECTOR					
001-AYACUT DEVELOPMENT					
0598-Grants-in-aid to Command Area Development Authority for Project Administration					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		36,00	44,96	44,96	50,00
TOTAL-0598...Grants-in-aid to Command Area Development Authority for Project Administration		36,00	44,96	44,96	50,00
2031-Grants-in-aid to Command Area Devp. Authority for Crop Demonstration					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		11,27	2,50	2,50	10,28
TOTAL-2031...Grants-in-aid to Command Area Devp. Authority for Crop Demonstration		11,27	2,50	2,50	10,28
2032-Grants-in-aid to Command Area Devp. Authority for Farmers' Training					
78097-State share of Expenditure in Centrally		1,89	1,00	1,00	1,72

2705/00/001  
 COMMAND AREA DEVELOPMENT  
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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Sponsored Plan Schemes					
TOTAL-2032...Grants-in-aid to Command Area Devp. Authority for Farmers' Training		1,89	1,00	1,00	1,72
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2033-Grants-in-aid to Command Area Devp. Authority for Correction of System Deficiencies					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	1,00	1,00	1,00
TOTAL-2033...Grants-in-aid to Command Area Devp. Authority for Correction of System Deficiencies		..	1,00	1,00	1,00
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0594-Grants-in-aid to Command Area Development Authority for Construction of field channels					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		2,51,51	1,20,00	9,07,62	6,60,00
TOTAL-0594...Grants-in-aid to Command Area Development Authority for Construction of field channels		2,51,51	1,20,00	9,07,62	6,60,00
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0595-Grants-in-aid to Command Area Development Authority for					

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 COMMAND AREA DEVELOPMENT  
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
construction of field drain					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		1,26,02	6,00	6,00	1,26,60
TOTAL-0595...Grants-in-aid to Command Area Development Authority for construction of field drain		1,26,02	6,00	6,00	1,26,60
1166-Reclamation of Water Logged Areas					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	1,00	1,00	11,40
TOTAL-1166...Reclamation of Water Logged Areas		..	1,00	1,00	11,40
0429-Establishment of Topographical Survey and Execution in OFD including RWS and Agricultural Extension					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		1,80,09	3,00,54	3,00,55	3,48,70
TOTAL-0429...Establishment of Topographical Survey and Execution in OFD including RWS and Agricultural Extension		1,80,09	3,00,54	3,00,55	3,48,70
2409-Other Plan Programme for Command Area Development					

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 COMMAND AREA DEVELOPMENT  
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37218-Command area development and Water management		..	61,40	..	..
TOTAL-2409...Other Plan Programme for Command Area Development		..	61,40	..	..
TOTAL-001....AYACUT DEVELOPMENT		6,06,78	5,38,40	12,64,63	12,09,70
TOTAL-STATE SECTOR		6,06,78	5,38,40	12,64,63	12,09,70
DISTRICT SECTOR					
001-AYACUT DEVELOPMENT					
0594-Grants-in-aid to Command Area Development Authority for Construction of field channels					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		96,45	..	..	..
TOTAL-0594...Grants-in-aid to Command Area Development Authority for Construction of field channels		96,45	..	..	..
TOTAL-001....AYACUT DEVELOPMENT		96,45	..	..	..
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
0598-Grants-in-aid to Command Area Development Authority for Project Administration					

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 COMMAND AREA DEVELOPMENT  
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		10,00	12,00	12,00	15,00
TOTAL-0598...Grants-in-aid to Command Area Development Authority for Project Administration		10,00	12,00	12,00	15,00
0591-Grants-in-aid to Command Area Development Authority (Ayacut Development) for Topographical Survey and Investigation					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		57,61	1,02,50	1,02,50	1,20,00
TOTAL-0591...Grants-in-aid to Command Area Development Authority (Ayacut Development) for Topographical Survey and Investigation		57,61	1,02,50	1,02,50	1,20,00
2031-Grants-in-aid to Command Area Devp. Authority for Crop Demonstration					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		7,50	2,50	2,50	5,00
TOTAL-2031...Grants-in-aid to Command Area Devp. Authority for Crop Demonstration		7,50	2,50	2,50	5,00

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 COMMAND AREA DEVELOPMENT  
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(1)	(2)	(3)	(4)	(5)	(6)
2032-Grants-in-aid to Command Area Devp. Authority for Farmers' Training					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		94	1,00	1,00	1,00
TOTAL-2032...Grants-in-aid to Command Area Devp. Authority for Farmers' Training		94	1,00	1,00	1,00
0594-Grants-in-aid to Command Area Development Authority for Construction of field channels					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		2,31,04	75,00	2,47,80	3,41,00
TOTAL-0594...Grants-in-aid to Command Area Development Authority for Construction of field channels		2,31,04	75,00	2,47,80	3,41,00
0595-Grants-in-aid to Command Area Development Authority for construction of field drain					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		20,00	5,00	5,00	20,00
TOTAL-0595...Grants-in-aid to Command Area Development		20,00	5,00	5,00	20,00

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 COMMAND AREA DEVELOPMENT  
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Authority for construction of field drain					
2409-Other Plan Programme for Command Area Development					
37218-Command area development and Water management		..	16,50	..	..
TOTAL-2409...Other Plan Programme for Command Area Development		..	16,50	..	..
TOTAL-789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		3,27,09	2,14,50	3,70,80	5,02,00
796-TRIBAL AREAS SUB-PLAN					
1806-Grants-in-aid to Command Area Development Agency (Ayacut Devp.) for Project Administration for Jeypore					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		10,99	22,00	22,00	25,00
TOTAL-1806...Grants-in-aid to Command Area Development Agency (Ayacut Devp.) for Project Administration for Jeypore		10,99	22,00	22,00	25,00
0591-Grants-in-aid to Command Area Development Authority (Ayacut					

2705/00/796  
 COMMAND AREA DEVELOPMENT  
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Development) for Topographical Survey and Investigation					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		1,31,06	2,01,22	2,01,22	2,25,00
TOTAL-0591...Grants-in-aid to Command Area Development Authority (Ayacut Development) for Topographical Survey and Investigation		1,31,06	2,01,22	2,01,22	2,25,00
2031-Grants-in-aid to Command Area Devp. Authority for Crop Demonstration					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		3,75	1,25	1,25	5,00
TOTAL-2031...Grants-in-aid to Command Area Devp. Authority for Crop Demonstration		3,75	1,25	1,25	5,00
2032-Grants-in-aid to Command Area Devp. Authority for Farmers' Training					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		1,78	73	73	1,08
TOTAL-2032...Grants-in-aid to Command Area Devp. Authority for Farmers' Training		1,78	73	73	1,08
0594-Grants-in-aid to Command Area					

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 COMMAND AREA DEVELOPMENT  
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Development Authority for Construction of field channels 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		4,34,68	2,94,80	8,81,32	10,25,22
TOTAL-0594...Grants-in-aid to Command Area Development Authority for Construction of field channels		4,34,68	2,94,80	8,81,32	10,25,22
0595-Grants-in-aid to Command Area Development Authority for construction of field drain 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		88,40	5,00	5,00	50,00
TOTAL-0595...Grants-in-aid to Command Area Development Authority for construction of field drain		88,40	5,00	5,00	50,00
2409-Other Plan Programme for Command Area Development 37218-Command area development and Water management		..	22,10	..	..
TOTAL-2409...Other Plan Programme for Command Area Development		..	22,10	..	..
TOTAL-796...TRIBAL AREAS SUB-PLAN		6,70,66	5,47,10	11,11,52	13,31,30

2705/00/796  
 COMMAND AREA DEVELOPMENT  
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-DISTRICT SECTOR		10,94,20	7,61,60	14,82,32	18,33,30
TOTAL-STATE PLAN		17,00,98	13,00,00	27,46,95	30,43,00
2705-COMMAND AREA DEVELOPMENT CENTRALLY SPONSORED PLAN STATE SECTOR 001-AYACUT DEVELOPMENT 0598-Grants-in-aid to Command Area Development Authority for Project Administration					
41048-Grants		94,50	89,92	89,92	1,00,00
49006-Deduct - State share of Expenditure Charged to State Plan		-36,00	-44,96	-44,96	-50,00
TOTAL-0598...Grants-in-aid to Command Area Development Authority for Project Administration		58,50	44,96	44,96	50,00
2031-Grants-in-aid to Command Area Devp. Authority for Crop Demonstration					
41048-Grants		45,06	10,00	10,00	41,10
49006-Deduct - State share of Expenditure Charged to State Plan		-11,26	-2,50	-2,50	-10,28
TOTAL-2031...Grants-in-aid to Command Area Devp. Authority for Crop Demonstration		33,80	7,50	7,50	30,82

2705/00/001  
 COMMAND AREA DEVELOPMENT  
 CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2032-Grants-in-aid to Command Area Devp. Authority for Farmers' Training					
41048-Grants		7,56	4,00	4,00	6,90
49006-Deduct - State share of Expenditure Charged to State Plan		-1,89	-1,00	-1,00	-1,72
TOTAL-2032...Grants-in-aid to Command Area Devp. Authority for Farmers' Training		5,67	3,00	3,00	5,18
2033-Grants-in-aid to Command Area Devp. Authority for Correction of System Deficiencies					
41048-Grants		2,00	2,00	2,00	2,00
49006-Deduct - State share of Expenditure Charged to State Plan		..	-1,00	-1,00	-1,00
TOTAL-2033...Grants-in-aid to Command Area Devp. Authority for Correction of System Deficiencies		2,00	1,00	1,00	1,00
0594-Grants-in-aid to Command Area Development Authority for Construction of field channels					
41048-Grants		3,33,52	6,02,06	20,42,15	14,85,00
49006-Deduct - State share of Expenditure Charged to State Plan		-2,51,51	-1,20,00	-9,07,62	-6,60,00
TOTAL-0594...Grants-in-aid to Command Area		82,01	4,82,06	11,34,53	8,25,00

2705/00/001  
 COMMAND AREA DEVELOPMENT  
 CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----					
Development Authority for Construction of field channels					
-----					
0595-Grants-in-aid to Command Area Development Authority for construction of field drain					
41048-Grants	2,52,04	12,00	12,00	2,53,20	
49006-Deduct - State share of Expenditure Charged to State Plan	-1,26,02	-6,00	-6,00	-1,26,60	
TOTAL-0595...Grants-in-aid to Command Area Development Authority for construction of field drain	1,26,02	6,00	6,00	1,26,60	
-----					
1166-Reclamation of Water Logged Areas					
41048-Grants	2,30	2,28	2,28	25,65	
49006-Deduct - State share of Expenditure Charged to State Plan	..	-1,00	-1,00	-11,40	
TOTAL-1166...Reclamation of Water Logged Areas	2,30	1,28	1,28	14,25	
-----					
0429-Establishment of Topographical Survey and Execution in OFD including RWS and Agricultural Extension					
01003-Salaries 136-Pay	1,72,15	2,78,76	2,78,37	3,79,01	
855-Arrear Pay	..	1,64,20	1,64,20	75,00	
147-Dearness Pay	48,21	23,62	23,62	1,50	

2705/00/001  
 COMMAND AREA DEVELOPMENT  
 CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
156-Dearness Allowance		89,34	78,62	78,62	1,63,62
403-House Rent Allowance		20,58	37,60	37,60	50,00
516-Reimbursement of cost of Medicine		2,20	1,50	1,50	3,00
523-Other Allowances		29	64	64	50
TOTAL-01003..Salaries		3,32,77	5,84,94	5,84,55	6,72,63
01004-Salaries for Consolidated Pay Posts		..	..	80	1,12
06001-Travel Expenses		4,82	2,00	2,00	3,00
07001-Leave Travel Concession		24	40	40	80
08001-Office Expenses					
074-Electricity Dues		61	1,50	1,50	2,00
149-Water Charges		36	50	50	60
154-Telephone Charges		57	80	80	80
397-Motor Vehicles		4,60	3,20	3,20	4,00
506-Other Contingencies		1,57	1,00	1,00	1,50
TOTAL-08001..Office Expenses		7,71	7,00	7,00	8,90
20002-Other Charges		2,59	1,50	1,50	1,00
09001-Rent, Rates & Taxes		4,04	4,10	4,10	5,00
32006-Machinery and Equipments		59	30	30	2,50
78118-Upgradation of Computer facilities		4,23	30	30	1,50
78012-Computer consumables		4,49	45	45	80
33011-Spare and Services		6	6	6	10
12001-Consulting Charges		3	3	3	5

2705/00/001  
 COMMAND AREA DEVELOPMENT  
 CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
49006-Deduct - State share of Expenditure Charged to State Plan		-1,80,09	-3,00,54	-3,00,94	-3,48,70
TOTAL-0429...Establishment of Topographical Survey and Execution in OFD including RWS and Agricultural Extension		1,81,48	3,00,54	3,00,55	3,48,70
TOTAL-001...AYACUT DEVELOPMENT		4,91,78	8,46,34	14,98,82	14,01,55
TOTAL-STATE SECTOR		4,91,78	8,46,34	14,98,82	14,01,55
DISTRICT SECTOR					
001-AYACUT DEVELOPMENT					
0594-Grants-in-aid to Command Area Development Authority for Construction of field channels					
41048-Grants		6,84,08	..	..	..
49006-Deduct - State share of Expenditure Charged to State Plan		-96,45	..	..	..
TOTAL-0594...Grants-in-aid to Command Area Development Authority for Construction of field channels		5,87,63	..	..	..
TOTAL-001...AYACUT DEVELOPMENT		5,87,63	..	..	..
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
0598-Grants-in-aid to Command Area					

2705/00/789  
 COMMAND AREA DEVELOPMENT  
 CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Development Authority for Project Administration 41048-Grants		20,00	24,00	24,00	30,00
49006-Deduct - State share of Expenditure Charged to State Plan		-10,00	-12,00	-12,00	-15,00
TOTAL-0598...Grants-in-aid to Command Area Development Authority for Project Administration		10,00	12,00	12,00	15,00
2031-Grants-in-aid to Command Area Devp. Authority for Crop Demonstration 41048-Grants		30,00	10,00	10,00	20,00
49006-Deduct - State share of Expenditure Charged to State Plan		-7,50	-2,50	-2,50	-5,00
TOTAL-2031...Grants-in-aid to Command Area Devp. Authority for Crop Demonstration		22,50	7,50	7,50	15,00
2032-Grants-in-aid to Command Area Devp. Authority for Farmers' Training 41048-Grants		3,78	4,00	4,00	4,00
49006-Deduct - State share of Expenditure Charged to State Plan		-95	-1,00	-1,00	-1,00
TOTAL-2032...Grants-in-aid to Command Area Devp. Authority for Farmers' Training		2,83	3,00	3,00	3,00

2705/00/789  
 COMMAND AREA DEVELOPMENT  
 CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0591-Grants-in-aid to Command Area Development Authority (Ayacut Development) for Topographical Survey and Investigation					
01003-Salaries					
136-Pay	56,98	1,08,10	1,08,10	1,37,27	
855-Arrear Pay	..	43,51	43,51	20,00	
147-Dearness Pay	14,83	9,19	9,19	20	
156-Dearness Allowance	28,24	30,50	30,50	59,12	
403-House Rent Allowance	5,00	8,23	8,23	12,50	
516-Reimbursement of cost of Medicine	70	50	50	60	
523-Other Allowances	17	15	15	25	
TOTAL-01003..Salaries	1,05,92	2,00,18	2,00,18	2,29,94	
01004-Salaries for Consolidated Pay Posts	..	..	..	2,24	
06001-Travel Expenses	1,32	80	80	95	
07001-Leave Travel Concession	20	10	10	20	
08001-Office Expenses					
074-Electricity Dues	40	40	40	50	
149-Water Charges	18	15	15	15	
154-Telephone Charges	22	30	30	30	
397-Motor Vehicles	90	1,00	1,00	1,00	
506-Other Contingencies	1,85	30	30	40	
TOTAL-08001..Office Expenses	3,55	2,15	2,15	2,35	
20002-Other Charges	32	10	10	2,30	

2705/00/789  
 COMMAND AREA DEVELOPMENT  
 CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
09001-Rent, Rates & Taxes		1,40	1,30	1,30	1,60
78118-Upgradation of Computer facilities		..	10	10	10
78012-Computer consumables		1,61	15	15	20
33011-Spare and Services		..	1	1	1
12001-Consulting Charges		..	1	1	1
32006-Machinery and Equipments		..	10	10	10
49006-Deduct - State share of Expenditure Charged to State Plan		-57,61	-1,02,50	-1,02,50	-1,20,00
TOTAL-0591...Grants-in-aid to Command Area Development Authority (Ayacut Development) for Topographical Survey and Investigation		56,71	1,02,50	1,02,50	1,20,00
0594-Grants-in-aid to Command Area Development Authority for Construction of field channels					
41048-Grants		5,30,46	2,77,50	5,57,55	7,67,25
49006-Deduct - State share of Expenditure Charged to State Plan		-2,31,04	-75,00	-2,47,80	-3,41,00
TOTAL-0594...Grants-in-aid to Command Area Development Authority for Construction of field channels		2,99,42	2,02,50	3,09,75	4,26,25
0595-Grants-in-aid to Command Area					

2705/00/789  
 COMMAND AREA DEVELOPMENT  
 CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Development Authority for construction of field drain 41048-Grants		40,00	10,00	10,00	40,00
49006-Deduct - State share of Expenditure Charged to State Plan		-20,00	-5,00	-5,00	-20,00
TOTAL-0595...Grants-in-aid to Command Area Development Authority for construction of field drain		20,00	5,00	5,00	20,00
TOTAL-789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,11,46	3,32,50	4,39,75	5,99,25
796-TRIBAL AREAS SUB-PLAN					
1806-Grants-in-aid to Command Area Development Agency (Ayacut Devp.) for Project Administration for Jeypore 41048-Grants		21,98	44,00	44,00	50,00
49006-Deduct - State share of Expenditure Charged to State Plan		-10,99	-22,00	-22,00	-25,00
TOTAL-1806...Grants-in-aid to Command Area Development Agency (Ayacut Devp.) for Project Administration for Jeypore		10,99	22,00	22,00	25,00
2031-Grants-in-aid to Command Area Devp.					

2705/00/796  
 COMMAND AREA DEVELOPMENT  
 CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Authority for Crop Demonstration					
41048-Grants		15,00	5,00	5,00	20,00
49006-Deduct - State share of Expenditure Charged to State Plan		-3,75	-1,25	-1,25	-5,00
TOTAL-2031...Grants-in-aid to Command Area Devp. Authority for Crop Demonstration		11,25	3,75	3,75	15,00
2032-Grants-in-aid to Command Area Devp. Authority for Farmers' Training					
41048-Grants		8,64	2,92	2,92	4,32
49006-Deduct - State share of Expenditure Charged to State Plan		-1,78	-73	-73	-1,08
TOTAL-2032...Grants-in-aid to Command Area Devp. Authority for Farmers' Training		6,86	2,19	2,19	3,24
0591-Grants-in-aid to Command Area Development Authority (Ayacut Development) for Topographical Survey and Investigation					
01003-Salaries					
136-Pay		1,41,89	1,65,32	1,65,32	2,43,35
855-Arrear Pay		..	1,59,35	1,59,35	70,00
147-Dearness Pay		33,23	13,96	13,96	1,00
156-Dearness Allowance		70,32	46,62	46,62	1,05,07
403-House Rent Allowance		6,64	9,00	9,00	12,22
516-Reimbursement of cost of Medicine		3,30	2,00	2,00	3,00

2705/00/796  
 COMMAND AREA DEVELOPMENT  
 CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
523-Other Allowances		17	24	24	30
TOTAL-01003..Salaries		2,55,55	3,96,49	3,96,49	4,34,94
01004-Salaries for Consolidated Pay Posts		..	..	..	2,24
06001-Travel Expenses		1,68	2,00	2,00	2,50
07001-Leave Travel Concession		..	20	20	40
08001-Office Expenses					
074-Electricity Dues		17	55	55	60
149-Water Charges		23	24	24	24
154-Telephone Charges		11	10	10	30
397-Motor Vehicles		95	1,00	1,00	1,50
506-Other Contingencies		2,08	60	60	90
TOTAL-08001..Office Expenses		3,54	2,49	2,49	3,54
09001-Rent, Rates & Taxes		..	2	2	2
32006-Machinery and Equipments		29	20	20	40
78118-Upgradation of Computer facilities		..	1	1	20
78012-Computer consumables		8	1	1	70
33011-Spare and Services		..	1	1	4
12001-Consulting Charges		..	1	1	2
20002-Other Charges		66	1,00	1,00	5,00
49006-Deduct - State share of Expenditure Charged to State Plan		-1,31,06	-2,01,22	-2,01,22	-2,25,00
TOTAL-0591...Grants-in-aid to Command Area		1,30,74	2,01,22	2,01,22	2,25,00

2705/00/796  
 COMMAND AREA DEVELOPMENT  
 CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----					
	Development Authority (Ayacut Development) for Topographical Survey and Investigation				
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0594-Grants-in-aid to Command Area Development Authority for Construction of field channels					
41048-Grants	10,93,61	9,76,80	19,82,97	23,06,74	
49006-Deduct - State share of Expenditure Charged to State Plan	-4,34,68	-2,94,80	-8,81,32	-10,25,22	
-----					
TOTAL-0594...Grants-in-aid to Command Area Development Authority for Construction of field channels	6,58,93	6,82,00	11,01,65	12,81,52	
-----					
0595-Grants-in-aid to Command Area Development Authority for construction of field drain					
41048-Grants	2,17,68	10,00	10,00	1,00,00	
49006-Deduct - State share of Expenditure Charged to State Plan	-88,40	-5,00	-5,00	-50,00	
-----					
TOTAL-0595...Grants-in-aid to Command Area Development Authority for construction of field drain	1,29,28	5,00	5,00	50,00	
-----					
TOTAL-796...TRIBAL AREAS SUB-PLAN	9,48,05	9,16,16	13,35,81	15,99,76	

2705/00/796  
 COMMAND AREA DEVELOPMENT  
 CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-DISTRICT SECTOR	19,47,14	12,48,66	17,75,56	21,99,01	
TOTAL-CENTRALLY SPONSORED PLAN	24,38,92	20,95,00	32,74,38	36,00,56	
TOTAL-2705...COMMAND AREA DEVELOPMENT	41,39,90	33,95,00	60,21,33	66,43,56	

3451/00/091  
SECRETARIAT ECONOMIC SERVICES  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
3451-SECRETARIAT					
ECONOMIC SERVICES					
STATE PLAN					
STATE SECTOR					
091-ATTACHED OFFICES					
2160-Accelerated					
Irrigation Benefit Programme (AIBP)					
01003-Salaries					
136-Pay		..	19,85	19,85	37,67
855-Arrear Pay		..	16,60	16,60	16,60
147-Dearness Pay		..	1,74	1,74	1
156-Dearness Allowance		..	5,61	5,61	13,94
403-House Rent Allowance		..	2,50	2,50	2,50
516-Reimbursement of cost of Medicine		..	1,50	1,50	2,25
523-Other Allowances		..	35	35	35
TOTAL-01003..Salaries		..	48,15	48,15	73,32
06001-Travel Expenses		..	1,65	1,65	1,65
07001-Leave Travel Concession		..	10	10	10
08001-Office Expenses					
154-Telephone Charges		..	1,00	1,00	1,00
505-Motor Vehicles - Sectt. Estt		..	2,00	2,00	2,00
506-Other Contingencies		..	4,50	4,50	4,50
TOTAL-08001..Office Expenses		..	7,50	7,50	7,50
18018-Holding of Seminars		..	9,00	9,00	9,00
12003-Legal Charges		..	1,00	1,00	1,00

3451/00/091  
SECRETARIAT ECONOMIC SERVICES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
20002-Other Charges		..	22,60	22,60	7,43
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		..	90,00	90,00	1,00,00
0287-Director of Resettlement and Rehabilitation- Office Establishment					
01003-Salaries					
136-Pay		16,38	..	..	..
147-Dearness Pay		2,81	..	..	..
156-Dearness Allowance		5,25	..	..	..
403-House Rent Allowance		97	..	..	..
516-Reimbursement of cost of Medicine		2,50	..	..	..
523-Other Allowances		1	..	..	..
TOTAL-01003..Salaries		27,92	..	..	..
06001-Travel Expenses		1,65	..	..	..
08001-Office Expenses					
154-Telephone Charges		79	..	..	..
505-Motor Vehicles - Sectt. Estt		1,61	..	..	..
506-Other Contingencies		3,15	..	..	..
TOTAL-08001..Office Expenses		5,55	..	..	..
18018-Holding of Seminars		1,38	..	..	..
12003-Legal Charges		42	..	..	..
20002-Other Charges		1,64	..	..	..
TOTAL-0287...Director of Resettlement and		38,56	..	..	..

3451/00/091  
 SECRETARIAT ECONOMIC SERVICES  
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----					
	Rehabilitation- Office Establishment				
-----					
TOTAL-091....ATTACHED OFFICES		38,56	90,00	90,00	1,00,00
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TOTAL-STATE SECTOR		38,56	90,00	90,00	1,00,00
-----					
TOTAL-STATE PLAN		38,56	90,00	90,00	1,00,00
-----					
TOTAL-3451...SECRETARIAT ECONOMIC SERVICES		38,56	90,00	90,00	1,00,00
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4700/01/001  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
4700-CAPITAL OUTLAY ON MAJOR IRRIGATION STATE PLAN STATE SECTOR 01-ANANDAPUR BARRAGE - COMMERCIAL 001-DIRECTION AND ADMINISTRATION 2160-Accelerated Irrigation Benefit Programme (AIBP) 01003-Salaries					
136-Pay		87,07	1,07,32	1,07,32	1,32,55
855-Arrear Pay		..	51,96	51,96	26,03
147-Dearness Pay		14,63	9,36	9,36	3
156-Dearness Allowance		27,59	23,10	23,10	57,01
403-House Rent Allowance		1,37	2,05	2,05	3,41
516-Reimbursement of cost of Medicine		1,54	1,05	1,05	1,40
523-Other Allowances		16	17	17	28
TOTAL-01003..Salaries		1,32,36	1,95,01	1,95,01	2,20,71
06001-Travel Expenses		1,34	1,60	1,60	1,60
07001-Leave Travel Concession		..	..	..	40
08001-Office Expenses					
074-Electricity Dues		30	1,20	1,20	1,50
154-Telephone Charges		41	70	70	90
506-Other Contingencies		1,40	1,44	1,44	1,60
TOTAL-08001..Office Expenses		2,11	3,34	3,34	4,00
20004-Other Charges (Pension)		48	5	5	11,06

4700/01/001  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		1,36,29	2,00,00	2,00,00	2,37,77
TOTAL-001....DIRECTION AND ADMINISTRATION		1,36,29	2,00,00	2,00,00	2,37,77
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		..	60	34,40	48,00
04002-Salaries for NMR/DLR		17,61	1,50	1,50	4
31003-Tools and Plant		17,08	12,00	12,00	2,60
32006-Machinery and Equipments		6,79	9,50	9,50	7,20
37029-Buildings		1,12,34	1,31,50	2,42,00	94,00
37034-Canals and Branches -Major Works		6,79,29	11,20,00	11,20,00	10,57,00
37081-Dam and Appurtenant Work -Major Work		1,73,29	20,30,00	20,30,00	31,53,46
37091-Distributaries - Major Works		59,53	91,00	50	2,00
37106-Land Acquisition Compensation		1,30,00	2,06,00	8,51,00	7,44,70
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		11,95,93	36,02,10	43,00,90	51,09,00
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED		11,95,93	36,02,10	43,00,90	51,09,00

4700/01/789  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
----- CASTES -----					
799-SUSPENSE					
2160-Accelerated					
Irrigation Benefit Programme (AIBP)					
79016-Suspense Debit		..	1,00	1,00	1,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		..	1,00	1,00	1,00
TOTAL-799....SUSPENSE		..	1,00	1,00	1,00
800-OTHER EXPENDITURE					
2160-Accelerated					
Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		..	90	51,60	72,00
04002-Salaries for NMR/DLR	16,55		2,00	2,00	6
31003-Tools and Plant	1,97		18,00	11,60	3,40
32006-Machinery and Equipments	4,78		14,00	14,00	10,80
37029-Buildings	1,65,90		1,97,00	3,18,00	1,41,00
37034-Canals and Branches -Major Works	11,34,66		16,61,00	4,34,14	15,77,97
37081-Dam and Appurtenant Work -Major Work	77,59		28,71,00	5,39,55	47,30,20
37091-Distributaries - Major Works	69,35		1,35,00	7,19	3,00
37106-Land Acquisition Compensation	2,70,00		3,00,00	11,23,03	11,15,80
TOTAL-2160...Accelerated Irrigation Benefit Programme	17,40,80		51,98,90	25,01,11	76,54,23

4700/01/800  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
(AIBP)					
TOTAL-800...OTHER EXPENDITURE	17,40,80	51,98,90	25,01,11	76,54,23	
TOTAL-01...ANANDAPUR BARRAGE - COMMERCIAL	30,73,02	90,02,00	70,03,01	130,02,00	
11-UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL 001-DIRECTION AND ADMINISTRATION					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
01003-Salaries					
136-Pay	3,59,76	4,53,17	4,65,26	5,04,99	
855-Arrear Pay	..	3,81,98	1,51,55	1,11,60	
147-Dearness Pay	68,72	39,47	8,49	15,22	
156-Dearness Allowance	1,28,01	1,28,08	1,32,43	2,23,69	
403-House Rent Allowance	2,57	5,04	5,95	5,97	
516-Reimbursement of cost of Medicine	3,43	2,81	4,27	4,22	
523-Other Allowances	2,07	1,57	3,39	3,31	
TOTAL-01003..Salaries	5,64,56	10,12,12	7,71,34	8,69,00	
06001-Travel Expenses	6,48	5,85	6,78	6,99	
07001-Leave Travel Concession	..	..	85	90	
08001-Office Expenses					
074-Electricity Dues	..	..	..	4,30	
154-Telephone Charges	1,72	2,25	2,30	2,49	
397-Motor Vehicles	2,59	2,60	2,60	2,80	

4700/11/001  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
506-Other Contingencies		6,28	5,77	6,21	6,54
TOTAL-08001..Office Expenses		10,59	10,62	11,11	16,13
20004-Other Charges (Pension)		2,11	5,00	5,00	5,00
02003-Wages		18,32	18,46	27,47	27,48
78107-Training Expenses		..	..	..	2,50
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		6,02,06	10,52,05	8,22,55	9,28,00
TOTAL-001...DIRECTION AND ADMINISTRATION		6,02,06	10,52,05	8,22,55	9,28,00
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		38,23	44,70	76,12	1,00,52
04002-Salaries for NMR/DLR		8,18	11,41	11,41	11,41
31003-Tools and Plant		9,41	1,00	9,50	3,00
32006-Machinery and Equipments		14,35	17,73	21,60	21,07
37029-Buildings		66,49	90,00	90,00	10,00
37034-Canals and Branches -Major Works		8,20,49	10,95,16	10,95,16	14,00,00
37091-Distributaries - Major Works		10,88,84	16,42,00	16,42,00	21,43,00
37106-Land Acquisition Compensation		98,77	1,00,00	1,00,00	1,50,00
	CHARGED	23,40	25,00	25,00	25,00

4700/11/789  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37136-Weir- Major Works		13,99	15,00	1,03,70	1,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		21,58,75	30,17,00	31,49,49	38,40,00
CHARGED		23,40	25,00	25,00	25,00
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		21,58,75	30,17,00	31,49,49	38,40,00
CHARGED		23,40	25,00	25,00	25,00
799-SUSPENSE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
79016-Suspense Debit		..	3,00	3,00	1,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		..	3,00	3,00	1,00
TOTAL-799....SUSPENSE		..	3,00	3,00	1,00
800-OTHER EXPENDITURE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		61,12	70,00	1,58,50	1,65,50
04002-Salaries for NMR/DLR		12,87	17,35	17,35	18,73
21003-Electricity Consumption Charges		..	..	..	10,00
31003-Tools and Plant		60	1,00	7,02	2,00
32006-Machinery and Equipments		12,43	20,25	20,25	17,00

4700/11/800  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37029-Buildings		1,33,73	1,09,00	1,09,00	5,00
37034-Canals and Branches -Major Works		13,62,11	8,03,96	8,03,96	10,02,00
37091-Distributaries - Major Works		24,98,53	22,71,39	22,71,39	18,59,77
37106-Land Acquisition Compensation		1,82,44	1,00,00	1,00,00	1,50,00
	CHARGED	..	25,00	25,00	25,00
37136-Weir- Major Works		27,97	30,00	30,00	1,00
78107-Training Expenses		..	..	2,50	..
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		42,91,80	34,22,95	35,19,97	32,31,00
	CHARGED	..	25,00	25,00	25,00
TOTAL-800....OTHER EXPENDITURE		42,91,80	34,22,95	35,19,97	32,31,00
	CHARGED	..	25,00	25,00	25,00
TOTAL-11.....UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL		70,52,61	74,95,00	74,95,01	80,00,00
	CHARGED	23,40	50,00	50,00	50,00
14-KANPUR IRRIGATION PROJECT - COMMERCIAL 001-DIRECTION AND ADMINISTRATION 2160-Accelerated Irrigation Benefit Programme (AIBP) 01003-Salaries 136-Pay		2,33,60	3,09,98	3,08,26	3,24,26
855-Arrear Pay		..	2,59,18	62,02	55,37
147-Dearness Pay		42,15	27,00	85	5
156-Dearness Allowance		80,44	87,61	73,81	1,39,45

4700/14/001  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
403-House Rent Allowance		4,09	7,79	5,94	6,06
516-Reimbursement of cost of Medicine		2,00	1,90	1,90	5,12
523-Other Allowances		1,44	1,34	1,67	1,13
TOTAL-01003..Salaries		3,63,72	6,94,80	4,54,45	5,31,44
06001-Travel Expenses		2,92	2,95	4,50	6,10
08001-Office Expenses					
074-Electricity Dues		2,13	3,10	4,30	5,95
154-Telephone Charges		38	1,20	95	1,20
397-Motor Vehicles		58	80	1,32	4,00
506-Other Contingencies		4,03	3,62	5,22	6,70
TOTAL-08001..Office Expenses		7,12	8,72	11,79	17,85
20004-Other Charges (Pension)		1,31	1,00	1,00	1,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		3,75,07	7,07,47	4,71,74	5,56,39
TOTAL-001....DIRECTION AND ADMINISTRATION		3,75,07	7,07,47	4,71,74	5,56,39
796-TRIBAL AREAS SUBPLAN					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
02001-Wages Salaries		88,12	35,35	98,12	1,09,18
03001-Work Charged Salaries		86,17	83,59	2,26,28	3,32,47
04002-Salaries for NMR/DLR		69,41	63,36	19,79	..

4700/14/796  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
31003-Tools and Plant		6,63	5,00	18,36	21,00
32006-Machinery and Equipments		74	2,00	2,00	2,00
37029-Buildings		1,11,78	99,07	99,07	1,00,00
37034-Canals and Branches -Major Works		68,47	9,90,00	9,90,00	18,57,35
37081-Dam and Appurtenant Work -Major Work		15,94,50	18,19,16	18,19,16	23,22,00
37106-Land Acquisition Compensation		59,34,86	22,00,00	15,00,00	10,00,00
37115-Resettlement and Rehabilitation Assistance		37,36,04	40,00,00	47,60,49	66,51,51
37125-Spill Way - Major Work		5,26,30	25,00,00	25,00,00	35,53,10
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		122,23,02	117,97,53	120,33,27	159,48,61
TOTAL-796...TRIBAL AREAS SUBPLAN		122,23,02	117,97,53	120,33,27	159,48,61
799-SUSPENSE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
79016-Suspense Debit		..	15,00	15,00	15,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		..	15,00	15,00	15,00
TOTAL-799...SUSPENSE		..	15,00	15,00	15,00

4700/14/799  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-14....KANPUR IRRIGATION PROJECT - COMMERCIAL	125,98,09	125,20,00	125,20,01	165,20,00	
15-LOWER INDRA IRRIGATION PROJECT - COMMERCIAL					
001-DIRECTION AND ADMINISTRATION					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
01003-Salaries					
136-Pay	5,77,98	8,86,74	8,86,74	7,64,65	
855-Arrear Pay	..	7,41,42	7,41,42	1,22,22	
147-Dearness Pay	1,15,54	77,17	77,17	2,22	
156-Dearness Allowance	1,99,71	2,50,60	2,50,60	3,29,76	
403-House Rent Allowance	11,77	29,30	29,30	25,61	
516-Reimbursement of cost of Medicine	5,72	5,86	5,86	6,90	
523-Other Allowances	2,23	3,31	3,31	5,55	
TOTAL-01003..Salaries	9,12,95	19,94,40	19,94,40	12,56,91	
01004-Salaries for Consolidated Pay Posts	..	1,70	1,70	1	
06001-Travel Expenses	6,25	7,51	7,51	8,65	
07001-Leave Travel Concession	30	1,00	1,00	1,75	
08001-Office Expenses					
074-Electricity Dues	10,93	15,00	15,00	13,80	
154-Telephone Charges	2,48	5,00	5,00	4,50	
397-Motor Vehicles	10	10	10	15	
506-Other Contingencies	6,52	7,10	7,10	8,75	
TOTAL-08001..Office Expenses	20,03	27,20	27,20	27,20	

4700/15/001  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
02003-Wages		5,70	5,20	5,20	16,00
78107-Training Expenses		9,36	11,00	11,00	10,00
09001-Rent, Rates & Taxes		..	1	1	1
12004-Legal Consultancy Charges		..	10,00	10,00	5,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		9,54,59	20,58,02	20,58,02	13,25,53
TOTAL-001...DIRECTION AND ADMINISTRATION		9,54,59	20,58,02	20,58,02	13,25,53
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		65,21	60,60	60,60	1,15,00
04002-Salaries for NMR/DLR		85	5,00	5,00	14,00
31003-Tools and Plant		10	5,00	5,00	12,00
32006-Machinery and Equipments		8,82	15,00	15,00	31,00
37029-Buildings		62,67	..	..	50,00
37034-Canals and Branches -Major Works		16,24,78	23,14,40	23,14,40	32,50,60
37081-Dam and Appurtenant Work -Major Work		7,53,63	10,00,00	10,00,00	12,06,85
37091-Distributaries - Major Works		2,75,65	10,00,00	10,00,00	26,50,00
37115-Resettlement and Rehabilitation Assistance		45,49,30	42,00,00	42,00,00	11,70,55
TOTAL-2160...Accelerated Irrigation Benefit		73,41,01	86,00,00	86,00,00	85,00,00

4700/15/789  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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Programme (AIBP)					
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TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		73,41,01	86,00,00	86,00,00	85,00,00
-----					
799-SUSPENSE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
79016-Suspense Debit		..	40,00	40,00	..
-----					
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		..	40,00	40,00	..
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TOTAL-799....SUSPENSE		..	40,00	40,00	..
-----					
800-OTHER EXPENDITURE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		54,95	60,60	60,60	44,00
04002-Salaries for NMR/DLR		7,47	7,00	7,00	13,00
20004-Other Charges (Pension)		..	30,00	30,00	3,00
31003-Tools and Plant		17	5,00	5,00	24,00
32006-Machinery and Equipments		19,75	25,00	25,00	15,00
37029-Buildings		38,90	1,00,00	1,00,00	98,45
37034-Canals and Branches -Major Works		16,78,73	6,02,40	6,02,40	13,50,00
37081-Dam and Appurtenant Work -Major Work		4,87,71	9,32,57	9,32,57	14,12,65

4700/15/800  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37091-Distributaries - Major Works		3,00,60	10,00,00	10,00,00	6,20,60
37106-Land Acquisition Compensation		8,00,00	1,00,00	1,00,00	10,00
	CHARGED	..	1	1	..
37115-Resettlement and Rehabilitation Assistance		80,10,40	80,00,00	80,00,00	16,03,77
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		113,98,68	108,62,57	108,62,57	51,94,47
	CHARGED	..	1	1	..
TOTAL-800...OTHER EXPENDITURE		113,98,68	108,62,57	108,62,57	51,94,47
	CHARGED	..	1	1	..
TOTAL-15...LOWER INDRA IRRIGATION PROJECT - COMMERCIAL		196,94,28	215,60,59	215,60,59	150,20,00
	CHARGED	..	1	1	..
16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL					
001-DIRECTION AND ADMINISTRATION					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
01003-Salaries					
136-Pay		3,14,52	5,42,50	5,42,50	4,04,30
855-Arrear Pay		..	4,40,60	4,40,60	1,72,00
147-Dearness Pay		62,48	45,86	19,76	8,40
156-Dearness Allowance		1,04,49	1,52,96	1,52,96	1,77,46
403-House Rent Allowance		18,24	20,33	40,44	26,00
516-Reimbursement of cost of Medicine		2,45	2,60	2,90	4,75

4700/16/001  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
523-Other Allowances		1,25	2,35	2,35	3,75
TOTAL-01003..Salaries		5,03,43	12,07,20	12,01,51	7,96,66
01004-Salaries for Consolidated Pay Posts		9,71	13,60	18,60	31,40
06001-Travel Expenses		2,11	3,05	3,35	3,95
07001-Leave Travel Concession		4	50	50	50
08001-Office Expenses					
074-Electricity Dues		1,59	3,25	3,55	3,60
154-Telephone Charges		67	2,00	2,00	1,55
397-Motor Vehicles		..	1	1	10
506-Other Contingencies		2,95	3,35	3,45	4,20
TOTAL-08001..Office Expenses		5,21	8,61	9,01	9,45
09001-Rent, Rates & Taxes		..	40	40	20
02003-Wages		3,03	4,50	4,50	10,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		5,23,53	12,37,86	12,37,87	8,52,16
TOTAL-001....DIRECTION AND ADMINISTRATION		5,23,53	12,37,86	12,37,87	8,52,16
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		1,71	1,45	1,45	63,00

4700/16/789  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
04002-Salaries for NMR/DLR		12,72	13,05	13,05	5,00
20004-Other Charges (Pension)		1,84	7,25	7,25	2,00
31003-Tools and Plant		4,29	12,76	12,76	10,00
32006-Machinery and Equipments		10,56	13,05	13,05	10,00
37029-Buildings		54,27	1,42,00	1,42,00	1,00,00
37034-Canals and Branches -Major Works		8,52	58,44	58,44	2,00,00
37081-Dam and Appurtenant Work -Major Work		5,57	6,80,00	6,80,00	2,00,00
37106-Land Acquisition Compensation		3,14,42	6,67,00	6,67,00	3,40,00
37115-Resettlement and Rehabilitation Assistance		6,53,91	3,25,00	3,25,00	50,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		10,67,81	19,20,00	19,20,00	9,80,00
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		10,67,81	19,20,00	19,20,00	9,80,00
799-SUSPENSE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
79016-Suspense Debit		..	20,00	20,00	20,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		..	20,00	20,00	20,00
TOTAL-799....SUSPENSE		..	20,00	20,00	20,00

4700/16/799  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER EXPENDITURE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries	3,24	3,55	1,73,55	50,00	
04002-Salaries for NMR/DLR	31,00	36,57	36,57	60,00	
20004-Other Charges (Pension)	21,72	10,00	10,00	50,00	
31003-Tools and Plant	1,14	20,00	20,00	10,00	
32006-Machinery and Equipments	3,23	20,00	20,00	10,00	
37029-Buildings	3,89	50,00	50,00	..	
37034-Canals and Branches -Major Works	53,61	50,00	50,00	76,54	
37081-Dam and Appurtenant Work -Major Work	17,37,16	9,35,02	9,35,02	2,00,00	
37091-Distributaries - Major Works	..	5,00	5,00	5,00	
37106-Land Acquisition Compensation	..	2,77,00	2,77,00	2,20,00	
37115-Resettlement and Rehabilitation Assistance	43,39,41	2,75,00	1,05,00	46,30	
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)	61,94,40	16,82,14	16,82,14	7,27,84	
TOTAL-800...OTHER EXPENDITURE	61,94,40	16,82,14	16,82,14	7,27,84	
TOTAL-16.....LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL	77,85,74	48,60,00	48,60,01	25,80,00	

4700/16/800  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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19-RENGALI IRRIGATION PROJECT - COMMERCIAL 001-DIRECTION AND ADMINISTRATION					
2176-JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I					
01003-Salaries					
136-Pay	10,90,23	10,51,91	10,11,57	10,16,42	
855-Arrear Pay	..	8,79,52	8,46,06	2,30,80	
147-Dearness Pay	33	91,55	91,55	9,04	
156-Dearness Allowance	94,07	2,97,30	3,54,21	4,40,96	
403-House Rent Allowance	12,50	24,64	26,84	32,33	
516-Reimbursement of cost of Medicine	8,28	2,68	5,56	7,19	
523-Other Allowances	3,61	3,80	4,66	4,69	
TOTAL-01003..Salaries	12,09,02	23,51,40	23,40,45	17,41,43	
06001-Travel Expenses	6,42	4,71	7,91	7,54	
07001-Leave Travel Concession	..	1,48	1,48	1,11	
08001-Office Expenses					
074-Electricity Dues	24	1,47	1,47	88	
149-Water Charges	..	16	16	17	
154-Telephone Charges	1,67	2,58	2,84	3,33	
397-Motor Vehicles	1,87	3,42	3,42	3,50	
506-Other Contingencies	5,17	4,35	5,65	5,91	
TOTAL-08001..Office Expenses	8,95	11,98	13,54	13,79	
09001-Rent, Rates & Taxes	24	1,55	1,55	1,55	
02003-Wages	8,52	6,66	12,85	2,85	
TOTAL-2176...JBIC Assisted Rengali Irrigation	12,33,15	23,77,78	23,77,78	17,68,27	

4700/19/001  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----					
Project (EAP) - Phase-I					
-----					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
01003-Salaries					
136-Pay	6,33,73	8,52,79	8,40,92	8,68,18	
855-Arrear Pay	..	7,13,28	2,18,44	2,04,06	
147-Dearness Pay	1,19,99	74,23	1,46	10,02	
156-Dearness Allowance	2,23,91	2,41,01	2,41,61	3,77,62	
403-House Rent Allowance	17,11	16,50	29,79	32,00	
516-Reimbursement of cost of Medicine	3,75	2,76	4,90	4,50	
523-Other Allowances	3,90	4,40	5,45	5,55	
TOTAL-01003..Salaries	10,02,39	19,04,97	13,42,57	15,01,93	
01004-Salaries for Consolidated Pay Posts	..	..	..	2	
06001-Travel Expenses	3,38	3,75	4,25	5,10	
07001-Leave Travel Concession	24	1,00	75	90	
08001-Office Expenses					
074-Electricity Dues	1,50	2,16	2,16	2,81	
154-Telephone Charges	1,71	2,30	2,50	3,35	
506-Other Contingencies	4,11	3,05	3,20	4,50	
TOTAL-08001..Office Expenses	7,32	7,51	7,86	10,66	
09001-Rent, Rates & Taxes	31	2,20	4,00	2,50	
02003-Wages	14,72	18,62	22,24	31,00	
TOTAL-2160...Accelerated Irrigation Benefit	10,28,36	19,38,05	13,81,67	15,52,11	

4700/19/001  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----					
Programme (AIBP)					
-----					
TOTAL-001....DIRECTION AND ADMINISTRATION		22,61,51	43,15,83	37,59,45	33,20,38
-----					
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2176-JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I					
03001-Work Charged Salaries		3,89,78	2,50,00	2,50,00	5,60,00
04002-Salaries for NMR/DLR		..	1,00	1,00	1,00
31003-Tools and Plant		3,40	2,00	2,00	2,00
32006-Machinery and Equipments		..	1,00	1,00	1,00
37029-Buildings		11,44	20,00	20,00	20,00
37034-Canals and Branches -Major Works		6,00	14,66,72	18,46,72	11,00,00
37091-Distributaries - Major Works		..	10,00,00	13,00,00	10,64,00
37106-Land Acquisition Compensation		..	10,00	60,00	40,00
37115-Resettlement and Rehabilitation Assistance		46,15,21	1,00	1,00	1,00
38012-Retrenchment benefit of Work charged / NMR / DLR Workers		..	1,00	1,00	1,00
78185-Direct payment made by the Donor Agency JBIC to Contractors/ Consultants		20,00	..	..	..
78319-Direct Payment made by the Donor Agency to Contractors /		..	47,28	47,28	10,00

4700/19/789  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----					
Consultants etc.					
-----					
TOTAL-2176...JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I		50,45,83	28,00,00	35,30,00	28,00,00
-----					
2177-JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II					
37168-Survey and Investigation work of Phase-II (Project in Pipeline)		..	40,00	..	20,00
-----					
TOTAL-2177...JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II		..	40,00	..	20,00
-----					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		16,92	50,00	50,00	50,00
04002-Salaries for NMR/DLR		91	3,50	..	..
31003-Tools and Plant		2,31	3,00	8,00	6,00
37029-Buildings		8,60	18,00	40,01	15,00
37034-Canals and Branches -Major Works		22,25,84	30,05,50	30,05,50	41,29,00
37091-Distributaries - Major Works		4,09,02	20,00,00	4,00,00	6,00,00
37106-Land Acquisition Compensation		..	1,00,00	1,20,00	1,00,00
37168-Survey and Investigation work of Phase-II (Project in Pipeline)		..	20,00	59,00	1,00,00
-----					
TOTAL-2160...Accelerated Irrigation Benefit		26,63,60	52,00,00	36,82,51	50,00,00

4700/19/789  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Programme (AIBP)					
TOTAL-789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		77,09,43	80,40,00	72,12,51	78,20,00
799-SUSPENSE 2176-JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I 79016-Suspense Debit		2,01,05	1,00,00	1,00,00	1,00,00
TOTAL-2176...JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I		2,01,05	1,00,00	1,00,00	1,00,00
2160-Accelerated Irrigation Benefit Programme (AIBP) 79016-Suspense Debit		-17,69	1,10,00	1,10,00	1,00,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		-17,69	1,10,00	1,10,00	1,00,00
TOTAL-799....SUSPENSE		1,83,36	2,10,00	2,10,00	2,00,00
800-OTHER EXPENDITURE 2176-JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I 03001-Work Charged Salaries		4,21,47	5,00,00	5,00,00	2,45,00
04002-Salaries for NMR/DLR		1,90	2,00	2,00	2,00
20004-Other Charges (Pension)		26,37	18,00	18,00	18,50

4700/19/800  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
31003-Tools and Plant		10,00	5,00	5,00	5,00
32006-Machinery and Equipments		4,97	5,00	5,00	5,00
37029-Buildings		50,00	20,00	20,00	80,00
37034-Canals and Branches -Major Works		32,91,99	8,90,22	9,87,94	7,24,23
37091-Distributaries - Major Works		27,35,10	7,00,00	13,00,00	7,00,00
37106-Land Acquisition Compensation		..	1,00,00	1,72,28	1,40,00
	CHARGED	..	50,00	50,00	10,00
37115-Resettlement and Rehabilitation Assistance		12,99,57	1,00	1,00	1,00
38012-Retrenchment benefit of Work charged / NMR / DLR Workers		..	1,00	1,00	1,00
78185-Direct payment made by the Donor Agency JBIC to Contractors/ Consultants		3,84,90	..	..	..
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.		..	80,00	80,00	50,00
TOTAL-2176...JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I		82,26,27	23,22,22	30,92,22	19,71,73
	CHARGED	..	50,00	50,00	10,00
2177-JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II					
37168-Survey and Investigation work of Phase-II (Project in Pipeline)		1,26,64	60,00	..	30,00
TOTAL-2177...JBIC Assisted Rengali Irrigation		1,26,64	60,00	..	30,00

4700/19/800  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----					
Project (EAP) - Phase-II					
-----					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		76,29	1,50,00	1,50,00	1,75,00
04002-Salaries for NMR/DLR		5,79	4,00	4,00	2,00
20004-Other Charges (Pension)		21,59	8,00	8,00	8,00
31003-Tools and Plant		8,09	4,00	9,00	5,00
37029-Buildings		10,78	20,00	20,00	15,00
37034-Canals and Branches -Major Works		49,45,95	40,00,00	6,48,68	25,20,87
37091-Distributaries - Major Works		11,06,48	14,11,93	5,90,00	5,00,00
37106-Land Acquisition Compensation		79	2,00,00	2,00,00	1,00,00
	CHARGED	..	40,00	40,00	30,00
37115-Resettlement and Rehabilitation Assistance		..	1	1	1
37168-Survey and Investigation work of Phase-II (Project in Pipeline)		9,94	30,00	30,00	1,00,00
38012-Retrenchment benefit of Work charged / NMR / DLR Workers		..	1	1	1
-----					
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		61,85,70	58,27,95	16,59,70	34,25,89
	CHARGED	..	40,00	40,00	30,00
-----					
TOTAL-800...OTHER EXPENDITURE		145,38,61	82,10,17	47,51,92	54,27,62
	CHARGED	..	90,00	90,00	40,00

4700/19/800  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-19.....RENGALI IRRIGATION PROJECT - COMMERCIAL		246,92,91	207,76,00	159,33,88	167,68,00
CHARGED		..	90,00	90,00	40,00
20-SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL					
001-DIRECTION AND ADMINISTRATION					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
01003-Salaries					
136-Pay		7,02,48	8,72,02	10,04,66	10,04,22
855-Arrear Pay		..	7,29,78	1,93,22	2,27,53
147-Dearness Pay		1,38,77	75,98	12,60	6,00
156-Dearness Allowance		2,43,59	2,46,46	2,82,73	4,34,38
403-House Rent Allowance		19,00	40,01	27,81	30,21
516-Reimbursement of cost of Medicine		4,61	3,53	5,73	6,53
523-Other Allowances		4,92	5,12	9,82	8,20
TOTAL-01003..Salaries		11,13,37	19,72,90	15,36,57	17,17,07
06001-Travel Expenses		7,36	5,51	8,31	10,19
07001-Leave Travel Concession		..	84	84	2,44
08001-Office Expenses					
074-Electricity Dues		88	3,01	3,01	4,03
154-Telephone Charges		2,62	3,56	3,66	4,41
397-Motor Vehicles		1,13	56	56	1,21
506-Other Contingencies		7,89	6,45	7,46	8,88
TOTAL-08001..Office Expenses		12,52	13,58	14,69	18,53

4700/20/001  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
09001-Rent, Rates & Taxes		46	2,00	2,00	3,51
02003-Wages		18,36	19,17	30,30	34,01
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		11,52,07	20,14,00	15,92,71	17,85,75
TOTAL-001...DIRECTION AND ADMINISTRATION		11,52,07	20,14,00	15,92,71	17,85,75
796-TRIBAL AREAS SUB-PLAN					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		4,02,01	6,00,00	6,00,00	5,00,00
04002-Salaries for NMR/DLR		1,36,20	1,40,00	1,40,00	90,00
20004-Other Charges (Pension)		88,65	10,00	10,00	10,00
31003-Tools and Plant		2,23	8,00	30,20	13,00
32006-Machinery and Equipments		57	1,00	1,00	1,00
37029-Buildings		..	1,00	20,00	40,00
37107-Major Works		86,21	..	..	..
51002-Proportionate Charges					
589-Salaries - P.C.		9,05	..	..	..
655-Tools and Plants - P.C		3,88	..	..	..
540-Pensionary Charges- P.C		86	..	..	..
TOTAL-51002..Proportionate Charges		13,79	..	..	..

4700/20/796  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37034-Canals and Branches -Major Works		86,82,74	113,99,20	155,95,37	120,00,00
37081-Dam and Appurtenant Work -Major Work		10,50,74	20,00,00	28,85,13	37,00,00
37091-Distributaries - Major Works		7,22,31	18,46,80	24,79,86	40,00,00
37106-Land Acquisition Compensation		14,73,97	30,00,00	10,00,00	15,00,00
37115-Resettlement and Rehabilitation Assistance		21,24,18	30,00,00	15,88,09	53,80,25
42010-Orissa Share payable to Govt. of Jharkhand		105,00,00	60,00,00	60,00,00	60,00,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		252,83,60	280,06,00	303,49,65	332,34,25
TOTAL-796...TRIBAL AREAS SUB-PLAN		252,83,60	280,06,00	303,49,65	332,34,25
799-SUSPENSE 2160-Accelerated Irrigation Benefit Programme (AIBP)					
79016-Suspense Debit		-69,66	1,00,00	1,00,00	1,00,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		-69,66	1,00,00	1,00,00	1,00,00
TOTAL-799...SUSPENSE		-69,66	1,00,00	1,00,00	1,00,00
TOTAL-20...SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL		263,66,01	301,20,00	320,42,36	351,20,00

4700/20/799  
 CAPITAL OUTLAY ON MAJOR IRRIGATION  
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
80-GENERAL					
190-ASSISTANCE TO PUBLIC SECTOR & OTHER UNDERTAKINGS					
1276-Share Capital Investment					
35043-Share capital investment in OCC		3,00,00	2,00,00	2,00,00	1,00,00
35051-Share Capital Investment in Irrigation & Water Resources Finance Corporation (IWRFC)		..	..	..	1,00
TOTAL-1276...Share Capital Investment		3,00,00	2,00,00	2,00,00	1,01,00
TOTAL-190...ASSISTANCE TO PUBLIC SECTOR & OTHER UNDERTAKINGS		3,00,00	2,00,00	2,00,00	1,01,00
TOTAL-80.....GENERAL		3,00,00	2,00,00	2,00,00	1,01,00
TOTAL-STATE SECTOR		1015,62,66	1065,33,59	1016,14,87	1071,11,00
CHARGED		23,40	1,40,01	1,40,01	90,00
TOTAL-STATE PLAN		1015,62,66	1065,33,59	1016,14,87	1071,11,00
CHARGED		23,40	1,40,01	1,40,01	90,00
TOTAL-4700...CAPITAL OUTLAY ON MAJOR IRRIGATION		1015,62,66	1065,33,59	1016,14,87	1071,11,00
CHARGED		23,40	1,40,01	1,40,01	90,00

4701/43/789

CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE PLAN STATE SECTOR 43-BAGH BARRAGE IRRIGATION PROJECT - COMMERCIAL 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 2161-Rural Infrastructure Development Fund (RIDF)					
37106-Land Acquisition Compensation		..	1	1	..
31003-Tools and Plant		..	..	10,00	1
37107-Major Works		3,78,74	34,47	3,06,88	60,65
37029-Buildings		..	..	15,00	4,00
51002-Proportionate Charges					
589-Salaries - P.C.		32,89	3,62	34,85	6,79
655-Tools and Plants - P.C		14,10	1,55	14,93	2,91
540-Pensionary Charges- P.C		3,13	35	3,32	64
TOTAL-51002..Proportionate Charges		50,12	5,52	53,10	10,34
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		4,28,86	40,00	3,84,99	75,00
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,28,86	40,00	3,84,99	75,00
800-OTHER EXPENDITURE					

4701/43/800  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2161-Rural Infrastructure Development Fund (RIDF)					
37106-Land Acquisition Compensation		21,35	..	..	..
37029-Buildings		..	..	..	1,00
37107-Major Works		5,18,34	51,72	51,72	63,65
51002-Proportionate Charges					
589-Salaries - P.C.		56,67	5,43	5,43	6,79
655-Tools and Plants - P.C		19,95	2,33	2,33	2,91
540-Pensionary Charges- P.C		5,40	52	52	65
TOTAL-51002..Proportionate Charges		82,02	8,28	8,28	10,35
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		6,21,71	60,00	60,00	75,00
TOTAL-800...OTHER EXPENDITURE		6,21,71	60,00	60,00	75,00
TOTAL-43.....BAGH BARRAGE IRRIGATION PROJECT - COMMERCIAL		10,50,57	1,00,00	4,44,99	1,50,00
45-BAGHALATI IRRIGATION PROJECT - COMMERCIAL					
001-DIRECTION AND ADMINISTRATION					
2161-Rural Infrastructure Development Fund (RIDF)					
01003-Salaries					
136-Pay		62,68	1,05,56	1,05,56	79,00
855-Arrear Pay		..	88,26	88,26	14,00
147-Dearness Pay		11,48	8,24	8,24	31

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CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
156-Dearness Allowance		21,71	29,59	29,59	34,11
403-House Rent Allowance		1,69	4,70	4,70	2,40
516-Reimbursement of cost of Medicine		37	45	45	80
523-Other Allowances		43	90	90	55
TOTAL-01003..Salaries		98,36	2,37,70	2,37,70	1,31,17
01004-Salaries for Consolidated Pay Posts		..	1,00	3,00	5,40
06001-Travel Expenses		1,50	1,80	1,80	1,30
07001-Leave Travel Concession		..	10	10	2
08001-Office Expenses					
074-Electricity Dues		1,41	3,10	3,10	1,40
149-Water Charges		5	10	10	10
154-Telephone Charges		38	60	60	40
506-Other Contingencies		70	90	90	60
TOTAL-08001..Office Expenses		2,54	4,70	4,70	2,50
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		1,02,40	2,45,30	2,47,30	1,40,39
TOTAL-001....DIRECTION AND ADMINISTRATION		1,02,40	2,45,30	2,47,30	1,40,39
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2161-Rural Infrastructure Development Fund (RIDF)					
03001-Work Charged		11,27	15,00	19,00	28,50

4701/45/789  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Salaries					
04002-Salaries for NMR/DLR		21	1,00	1,00	1,50
18001-Add-Estt. cost of Mechanical Division transferred to Non-Plan		..	..	..	6,82
31003-Tools and Plant		22	50	50	20
32006-Machinery and Equipments		70	5,00	5,00	3,00
37029-Buildings		5,00	3,00	3,00	2,00
37034-Canals and Branches -Major Works		2,64,04	5,00	1,87,75	76,00
37081-Dam and Appurtenant Work -Major Work		50,00	15,00	23,35	68,76
37091-Distributaries - Major Works		1,09,07	8,00	1,92,48	51,40
37106-Land Acquisition Compensation		25,06	..	10,00	1
37115-Resettlement and Rehabilitation Assistance		1,34	6,00	6,00	1
37125-Spill Way - Major Work		70,00	21,50	1,03,58	11,80
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		5,36,91	80,00	5,51,66	2,50,00
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		5,36,91	80,00	5,51,66	2,50,00
800-OTHER EXPENDITURE					
2161-Rural Infrastructure Development Fund (RIDF)					
03001-Work Charged Salaries		17,32	6,00	6,00	1

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CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
04002-Salaries for NMR/DLR		82	25	25	1
18001-Add-Estt. cost of Mechanical Division transferred to Non-Plan		..	6,82	6,82	..
31003-Tools and Plant		..	25	25	10
32006-Machinery and Equipments		4,97	25	25	1,00
37029-Buildings		..	1	1	1,00
37034-Canals and Branches -Major Works		1,18,96	25	25	68,87
37081-Dam and Appurtenant Work -Major Work		37,65	..	..	20,00
37091-Distributaries - Major Works		1,12,00	25	25	10,60
37106-Land Acquisition Compensation		51,84	..	..	1
37115-Resettlement and Rehabilitation Assistance		8,89	47	47	1
37125-Spill Way - Major Work		42,00	15	15	8,00
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		3,94,45	14,70	14,70	1,09,61
TOTAL-800...OTHER EXPENDITURE		3,94,45	14,70	14,70	1,09,61
TOTAL-45...BAGHALATI IRRIGATION PROJECT - COMMERCIAL		10,33,76	3,40,00	8,13,66	5,00,00
46-CHHELIGADA IRRIGATION PROJECT - COMMERCIAL(AIBP)					
001-DIRECTION AND ADMINISTRATION					

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CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2160-Accelerated Irrigation Benefit Programme (AIBP)					
01003-Salaries					
136-Pay		1,01,99	1,45,46	1,45,46	1,48,45
855-Arrear Pay		..	1,21,62	1,21,62	22,00
147-Dearness Pay		17,35	12,66	12,66	50
156-Dearness Allowance		33,22	41,11	41,11	64,05
403-House Rent Allowance		3,22	6,22	6,22	7,30
516-Reimbursement of cost of Medicine		2,28	1,00	1,00	2,00
523-Other Allowances		69	70	70	75
TOTAL-01003..Salaries		1,58,75	3,28,77	3,28,77	2,45,05
01004-Salaries for Consolidated Pay Posts		..	1,20	6,29	17,00
06001-Travel Expenses		1,40	1,20	1,20	1,20
07001-Leave Travel Concession		..	5	5	1
08001-Office Expenses					
074-Electricity Dues		74	5,00	5,00	1,20
149-Water Charges		10	10	10	14
154-Telephone Charges		23	50	50	50
506-Other Contingencies		78	1,75	1,75	1,75
TOTAL-08001..Office Expenses		1,85	7,35	7,35	3,59
09001-Rent, Rates & Taxes		7	1	1	1
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		1,62,07	3,38,58	3,43,67	2,66,86

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CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-001....DIRECTION AND ADMINISTRATION		1,62,07	3,38,58	3,43,67	2,66,86
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries	..	9,10	1,25,37	1,20,00	
04002-Salaries for NMR/DLR	15,57	32,50	32,50	2,00	
31003-Tools and Plant	..	7,00	7,00	4,00	
32006-Machinery and Equipments	42,15	31,00	31,00	34,00	
37029-Buildings	3,02	5,00	30,19	10,00	
37034-Canals and Branches -Major Works	..	1,50,00	1,50,00	1,50,00	
37081-Dam and Appurtenant Work -Major Work	8,81	2,32,40	1,32,89	1,80,00	
37091-Distributaries - Major Works	..	1,60,00	14,00	30,00	
37106-Land Acquisition Compensation	5,51,20	1,50,00	1,50,00	1,00,00	
37115-Resettlement and Rehabilitation Assistance	4,54,26	3,00	3,00	1,40,00	
37125-Spill Way - Major Work	..	20,00	20,00	10,00	
37156-Tunnel - Major Works	..	..	10,00	20,00	
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		10,75,01	8,00,00	7,05,95	8,00,00
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED		10,75,01	8,00,00	7,05,95	8,00,00

4701/46/789

CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
----- CASTES -----					
799-SUSPENSE					
1431-Suspense					
79016-Suspense Debit		-69,00	..	..	..
TOTAL-1431...Suspense		-69,00	..	..	..
TOTAL-799....SUSPENSE		-69,00	..	..	..
800-OTHER EXPENDITURE					
2160-Accelerated					
Irrigation Benefit					
Programme					
(AIBP)					
02001-Wages Salaries					
136-Pay		5,82	11,96	11,96	10,00
855-Arrear Pay		..	10,00	10,00	2,00
147-Dearness Pay		1,54	1,05	1,05	1
156-Dearness Allowance		2,69	3,38	3,38	4,30
403-House Rent Allowance		10	1,16	1,16	1,00
516-Reimbursement of cost of Medicine		17	10	10	10
TOTAL-02001..Wages Salaries		10,32	27,65	27,65	17,41
06003-Travelling Expenses -(Wages)		55	12	12	30
03001-Work Charged Salaries		1,37	5,40	70,52	45,00
04002-Salaries for NMR/DLR		30,21	22,03	25,87	2,00
18001-Add-Estt. cost of Mechanical Division transferred to Non-Plan		..	6,82	6,82	7,62
31003-Tools and Plant		2,72	8,00	8,00	10,00
32006-Machinery and		11,00	25,00	25,00	35,00

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CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----					
Equipments					
37029-Buildings		2,50	..	..	10,00
37034-Canals and Branches -Major Works		2,00,02	3,00,00	2,09,81	1,80,00
37081-Dam and Appurtenant Work -Major Work		47,85	2,55,40	1,75,90	2,00,00
37091-Distributaries - Major Works		..	1,00	1,00	89,20
37106-Land Acquisition Compensation		1,62,36	50,00	50,00	1,36,61
37115-Resettlement and Rehabilitation Assistance		2,13,26	1,50,00	1,50,00	1,60,00
37125-Spill Way - Major Work		3,80	10,00	10,00	30,00
37156-Tunnel - Major Works		..	..	..	10,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		6,85,96	8,61,42	7,60,69	9,33,14
-----					
TOTAL-800...OTHER EXPENDITURE		6,85,96	8,61,42	7,60,69	9,33,14
-----					
TOTAL-46...CHHELIGADA IRRIGATION PROJECT - COMMERCIAL(AIBP)		18,54,04	20,00,00	18,10,31	20,00,00
-----					
47-DEO IRRIGATION PROJECT - COMMERCIAL					
001-DIRECTION AND ADMINISTRATION					
2161-Rural Infrastructure Development Fund (RIDF)					
01003-Salaries 136-Pay		79,20	73,95	1,17,00	55,00
855-Arrear Pay		..	61,50	21,50	19,56

4701/47/001  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
147-Dearness Pay		16,35	9,53	2,40	2
156-Dearness Allowance		27,33	21,71	32,76	23,65
403-House Rent Allowance		2,77	5,00	5,00	1,80
516-Reimbursement of cost of Medicine		40	35	90	24
523-Other Allowances		35	75	51	45
TOTAL-01003..Salaries		1,26,40	1,72,79	1,80,07	1,00,72
06001-Travel Expenses		61	58	75	35
07001-Leave Travel Concession		..	21	21	..
08001-Office Expenses					
074-Electricity Dues		..	..	1,00	..
154-Telephone Charges		30	42	42	25
397-Motor Vehicles		..	30	50	..
506-Other Contingencies		57	70	90	35
TOTAL-08001..Office Expenses		87	1,42	2,82	60
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		1,27,88	1,75,00	1,83,85	1,01,67
TOTAL-001...DIRECTION AND ADMINISTRATION		1,27,88	1,75,00	1,83,85	1,01,67
796-TRIBAL AREAS SUBPLAN					
2161-Rural Infrastructure Development Fund (RIDF)					
02001-Wages Salaries		26,65	32,00	27,99	30,00
03001-Work Charged Salaries		16,26	30,00	56,00	50,00
04002-Salaries for NMR/DLR		13,67	16,00	10,00	10,00

4701/47/796

CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
18001-Add-Estt. cost of Mechanical Division transferred to Non-Plan		..	4,40	4,40	4,40
31003-Tools and Plant		1,11	3,00	3,00	2,00
32006-Machinery and Equipments		1,24	3,00	3,00	1,00
37029-Buildings		5,74	8,00	15,01	5,00
37034-Canals and Branches -Major Works		1,68,76	2,30,00	1,35,00	1,00,00
37081-Dam and Appurtenant Work -Major Work		20,82	1,72,59	40,00	93,93
37091-Distributaries - Major Works		54	1,00	30,00	22,00
37106-Land Acquisition Compensation		11,95	1,00,00	10,00	20,00
37115-Resettlement and Rehabilitation Assistance		20,35,80	5,00,00	5,00,00	10,00
37125-Spill Way - Major Work		17	1	1	50,00
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		23,02,71	11,00,00	8,34,41	3,98,33
TOTAL-796...TRIBAL AREAS SUBPLAN		23,02,71	11,00,00	8,34,41	3,98,33
799-SUSPENSE					
2161-Rural Infrastructure Development Fund (RIDF)					
79016-Suspense Debit		..	50	50	50
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		..	50	50	50

4701/47/799  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-799....SUSPENSE		..	50	50	50
TOTAL-47.....DEO IRRIGATION PROJECT - COMMERCIAL		24,30,59	12,75,50	10,18,76	5,00,50
51-MANJORE IRRIGATION PROJECT - COMMERCIAL 001-DIRECTION AND ADMINISTRATION					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
01003-Salaries 136-Pay		33,28	66,98	59,10	67,50
855-Arrear Pay		..	56,00	23,45	9,35
147-Dearness Pay		8,45	5,83	..	80
156-Dearness Allowance		15,56	18,93	15,95	29,37
516-Reimbursement of cost of Medicine		30	30	50	50
523-Other Allowances		43	48	57	1,03
TOTAL-01003..Salaries		58,02	1,48,52	99,57	1,08,55
01004-Salaries for Consolidated Pay Posts		..	..	..	7,00
06001-Travel Expenses		48	48	60	60
08001-Office Expenses 074-Electricity Dues		27	1,00	1,00	2,00
154-Telephone Charges		2	15	15	15
506-Other Contingencies		48	48	60	60
TOTAL-08001..Office Expenses		77	1,63	1,75	2,75
02003-Wages		69	85	1,05	..

4701/51/001  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		59,96	1,51,48	1,02,97	1,18,90
TOTAL-001...DIRECTION AND ADMINISTRATION		59,96	1,51,48	1,02,97	1,18,90
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries	..	11,50	31,50	..	
04002-Salaries for NMR/DLR	..	1,25	1,50	..	
32006-Machinery and Equipments	50	3,00	3,00	4,00	
31003-Tools and Plant	..	..	1,00	..	
37034-Canals and Branches -Major Works	10,01	1,50,00	1,50,00	4,00,00	
37081-Dam and Appurtenant Work -Major Work	..	19,25	20,01	21,00	
37106-Land Acquisition Compensation	3,15,90	1,55,00	1,05,00	50,00	
37115-Resettlement and Rehabilitation Assistance	11,14,30	20,00	3,50,00	50,00	
37125-Spill Way - Major Work	1,40,00	40,00	40,00	75,00	
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		15,80,71	4,00,00	7,02,01	6,00,00

4701/51/789  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		15,80,71	4,00,00	7,02,01	6,00,00
799-SUSPENSE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
79016-Suspense Debit		13	1,00	1,00	1,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		13	1,00	1,00	1,00
TOTAL-799....SUSPENSE		13	1,00	1,00	1,00
800-OTHER EXPENDITURE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		14,92	..	..	50,00
04002-Salaries for NMR/DLR		1,25	..	..	1,50
32006-Machinery and Equipments		2,62	..	..	..
37034-Canals and Branches -Major Works		2,71,02	1,10,00	2,00,00	5,29,59
37081-Dam and Appurtenant Work -Major Work		15,44	5,00	..	25,00
37106-Land Acquisition Compensation		5,44,10	95,00	95,00	50,00
	CHARGED	..	2,00,00	2,00,00	1
37115-Resettlement and Rehabilitation Assistance		75,59	..	2,00,00	50,00
37125-Spill Way - Major Work		18,38	38,52	10,00	75,00

4701/51/800  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		9,43,32	2,48,52	5,05,00	7,81,09
	CHARGED	..	2,00,00	2,00,00	1
TOTAL-800....OTHER EXPENDITURE		9,43,32	2,48,52	5,05,00	7,81,09
	CHARGED	..	2,00,00	2,00,00	1
TOTAL-51....MANJORE IRRIGATION PROJECT - COMMERCIAL		25,84,12	8,01,00	13,10,98	15,00,99
	CHARGED	..	2,00,00	2,00,00	1
52-RAJUA IRRIGATION PROJECT - COMMERCIAL (NABARD)					
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2161-Rural Infrastructure Development Fund (RIDF)					
37106-Land Acquisition Compensation		9,70	10,00	10,00	..
37107-Major Works		41,20	58,97	58,97	..
51002-Proportionate Charges					
589-Salaries - P.C.		4,33	7,24	7,24	..
655-Tools and Plants - P.C		1,85	3,10	3,10	..
540-Pensionary Charges- P.C		41	69	69	..
TOTAL-51002..Proportionate Charges		6,59	11,03	11,03	..
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		57,49	80,00	80,00	..

4701/52/789  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		57,49	80,00	80,00	..
800-OTHER EXPENDITURE					
2161-Rural Infrastructure Development Fund (RIDF)					
37106-Land Acquisition Compensation		..	10,00	10,00	..
37107-Major Works		84,26	93,45	93,45	..
51002-Proportionate Charges					
589-Salaries - P.C.		8,85	10,86	10,86	..
655-Tools and Plants - P.C		3,79	4,66	4,66	..
540-Pensionary Charges- P.C		84	1,03	1,03	..
TOTAL-51002..Proportionate Charges		13,48	16,55	16,55	..
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		97,74	1,20,00	1,20,00	..
TOTAL-800....OTHER EXPENDITURE		97,74	1,20,00	1,20,00	..
TOTAL-52.....RAJUA IRRIGATION PROJECT - COMMERCIAL (NABARD)		1,55,23	2,00,00	2,00,00	..
53-RET IRRIGATION PROJECT - COMMERCIAL (AIBP)					
001-DIRECTION AND ADMINISTRATION					
2160-Accelerated Irrigation Benefit Programme					

4701/53/001  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
(AIBP)					
01003-Salaries					
136-Pay		41,33	88,65	62,65	91,38
855-Arrear Pay		..	74,12	25,00	20,00
147-Dearness Pay		7,58	7,72	7,72	80
156-Dearness Allowance		13,81	25,05	25,05	39,64
403-House Rent Allowance		1,10	4,18	4,18	4,00
516-Reimbursement of cost of Medicine		30	26	26	50
523-Other Allowances		10	10	10	60
TOTAL-01003..Salaries		64,22	2,00,08	1,24,96	1,56,92
01004-Salaries for Consolidated Pay Posts		..	1,20	2,71	4,00
06001-Travel Expenses		44	50	50	50
07001-Leave Travel Concession		..	10	10	10
08001-Office Expenses					
074-Electricity Dues		1,00	1,20	1,20	1,20
149-Water Charges		5	10	10	10
154-Telephone Charges		20	30	30	40
506-Other Contingencies		20	25	25	50
TOTAL-08001..Office Expenses		1,45	1,85	1,85	2,20
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		66,11	2,03,73	1,30,12	1,63,72
TOTAL-001...DIRECTION AND ADMINISTRATION		66,11	2,03,73	1,30,12	1,63,72

4701/53/001  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
796-TRIBAL AREAS					
SUBPLAN					
2160-Accelerated					
Irrigation Benefit					
Programme					
(AIBP)					
02001-Wages Salaries					
136-Pay		25,48	42,58	42,58	28,98
855-Arrear Pay		..	35,60	35,60	8,00
147-Dearness Pay		1,54	3,70	3,70	1
156-Dearness Allowance		4,99	12,04	12,04	12,46
403-House Rent Allowance		1,13	1,80	1,80	1,50
516-Reimbursement of cost of Medicine		21	5	5	20
523-Other Allowances		10	5	5	5
TOTAL-02001..Wages Salaries		33,45	95,82	95,82	51,20
06003-Travelling Expenses -(Wages)		1	80	80	20
03001-Work Charged Salaries		..	15,00	92,76	27,00
04002-Salaries for NMR/DLR		7,83	15,56	15,56	1
31003-Tools and Plant		2,35	10,00	12,50	5,00
32006-Machinery and Equipments		34,26	42,00	61,62	10,00
37029-Buildings		67,78	60,00	50,49	15,00
37034-Canals and Branches -Major Works		4,78	1,20,00	3,32,32	58,00
37081-Dam and Appurtenant Work -Major Work		3,27,83	30,63,09	28,55,32	5,97,69
37091-Distributaries - Major Works		..	14,00	14,00	10,00
37106-Land Acquisition Compensation		..	1,50,00	1,00,00	50,00
37115-Resettlement and		1,45	2,00,00	1,00	90,90

4701/53/796  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----					
Rehabilitation Assistance					
37125-Spill Way - Major Work		83	10,00	3,27,89	85,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		4,80,57	37,96,27	39,60,08	10,00,00
-----					
TOTAL-796...TRIBAL AREAS SUBPLAN		4,80,57	37,96,27	39,60,08	10,00,00
-----					
800-OTHER EXPENDITURE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
02001-Wages Salaries					
136-Pay		..	..	..	1
156-Dearness Allowance		..	..	..	1
403-House Rent Allowance		..	..	..	1
TOTAL-02001..Wages Salaries		..	..	..	3
-----					
31003-Tools and Plant		..	..	..	5,00
32006-Machinery and Equipments		..	..	..	48,00
37029-Buildings		..	..	..	5,00
37034-Canals and Branches -Major Works		..	..	..	3,15,00
37081-Dam and Appurtenant Work -Major Work		..	..	..	3,62,25
37091-Distributaries - Major Works		..	..	..	40,00
37106-Land Acquisition Compensation		..	..	..	30,00
37115-Resettlement and		..	..	..	11,00

4701/53/800  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----					
Rehabilitation Assistance					
37125-Spill Way - Major Work		..	..	..	5,20,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		..	..	..	13,36,28
-----					
TOTAL-800...OTHER EXPENDITURE		..	..	..	13,36,28
-----					
TOTAL-53...RET IRRIGATION PROJECT - COMMERCIAL (AIBP)		5,46,68	40,00,00	40,90,20	25,00,00
-----					
54-RUKURA IRRIGATION PROJECT - COMMERCIAL					
001-DIRECTION AND ADMINISTRATION					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
01003-Salaries					
136-Pay		43,61	54,57	54,57	65,00
855-Arrear Pay		..	46,16	46,16	8,00
147-Dearness Pay		7,65	4,84	4,84	1
156-Dearness Allowance		14,60	15,44	15,44	27,95
403-House Rent Allowance		60	1,00	1,00	1,85
516-Reimbursement of cost of Medicine		40	40	40	61
523-Other Allowances		43	40	40	1,36
TOTAL-01003..Salaries		67,29	1,22,81	1,22,81	1,04,78
-----					
01004-Salaries for Consolidated Pay Posts		..	1,20	1,20	5,51

4701/54/001  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
06001-Travel Expenses		60	60	60	81
07001-Leave Travel Concession		..	5	5	2
08001-Office Expenses					
074-Electricity Dues		1,03	1,50	1,50	1,11
149-Water Charges		30	70	70	81
154-Telephone Charges		20	50	50	51
506-Other Contingencies		40	60	60	81
TOTAL-08001..Office Expenses		1,93	3,30	3,30	3,24
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		69,82	1,27,96	1,27,96	1,14,36
TOTAL-001....DIRECTION AND ADMINISTRATION		69,82	1,27,96	1,27,96	1,14,36
796-TRIBAL AREA SUB-PLAN					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		2,45	1,10	1,10	1
02001-Wages Salaries		..	2,20	2,20	1
04002-Salaries for NMR/DLR		5,51	3,00	3,00	1
31003-Tools and Plant		1,87	5,00	5,00	3,47
32006-Machinery and Equipments		1,89	5,00	5,00	6,50
37029-Buildings		..	8,00	8,00	30,00
37034-Canals and Branches -Major Works		..	30,00	30,00	1,25,00

4701/54/796  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37081-Dam and Appurtenant Work -Major Work		37,56	5,42,74	5,42,74	4,45,00
37091-Distributaries - Major Works		22	10,00	10,00	..
37106-Land Acquisition Compensation		75,00	1,00,00	1,00,00	3,15,00
37115-Resettlement and Rehabilitation Assistance		1,52,86	1,50,00	1,50,00	3,75,00
37125-Spill Way - Major Work		5,59	15,00	15,00	2,00,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		2,82,95	8,72,04	8,72,04	15,00,00
TOTAL-796...TRIBAL AREA SUB-PLAN		2,82,95	8,72,04	8,72,04	15,00,00
800-OTHER EXPENDITURE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		..	..	..	1
02001-Wages Salaries		..	..	..	1
04002-Salaries for NMR/DLR		..	..	..	1
31003-Tools and Plant		..	..	..	2,00
32006-Machinery and Equipments		..	..	..	3,00
37029-Buildings		..	..	..	9,81
37034-Canals and Branches -Major Works		..	..	..	30,00
37081-Dam and Appurtenant Work -Major Work		..	..	..	55,00
37106-Land Acquisition		..	..	..	84,00

4701/54/800  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----					
Compensation					
37115-Resettlement and Rehabilitation Assistance		..	..	..	1,51,80
37125-Spill Way - Major Work		..	..	..	50,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		..	..	..	3,85,64
-----					
TOTAL-800....OTHER EXPENDITURE		..	..	..	3,85,64
-----					
TOTAL-54....RUKURA IRRIGATION PROJECT - COMMERCIAL	3,52,77	10,00,00	10,00,00		20,00,00
-----					
58-TELENGIRI IRRIGATION PROJECT - COMMERCIAL					
001-DIRECTION AND ADMINISTRATION					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
01003-Salaries					
136-Pay	1,51,52	1,96,93	1,96,93		2,30,44
855-Arrear Pay	..	1,40,40	1,40,40		58,00
147-Dearness Pay	28,61	17,15	17,15		2,02
156-Dearness Allowance	55,59	55,65	55,65		99,95
403-House Rent Allowance	2,17	1,42	1,42		3,55
516-Reimbursement of cost of Medicine	1,06	81	81		1,55
523-Other Allowances	79	30	30		90
TOTAL-01003..Salaries	2,39,74	4,12,66	4,12,66		3,96,41
-----					
06001-Travel Expenses	2,61	2,05	2,05		3,60

4701/58/001  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
08001-Office Expenses					
074-Electricity Dues		24	62	62	66
149-Water Charges		8	8	8	8
154-Telephone Charges		53	54	54	1,06
397-Motor Vehicles		62	12	12	20
506-Other Contingencies		1,71	1,30	1,30	1,94
TOTAL-08001..Office Expenses		3,18	2,66	2,66	3,94
02003-Wages		4,98	4,23	4,23	23,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		2,50,51	4,21,60	4,21,60	4,26,95
TOTAL-001....DIRECTION AND ADMINISTRATION		2,50,51	4,21,60	4,21,60	4,26,95
796-TRIBAL AREAS SUBPLAN					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		66,01	56,50	78,01	84,40
04002-Salaries for NMR/DLR		38,45	80,25	80,25	98,48
21003-Electricity Consumption Charges		6,92	38,40	38,40	38,40
31003-Tools and Plant		6,72	20,00	20,00	30,00
32006-Machinery and Equipments		9,07	11,70	11,70	13,00
37004-Ancillary Works		1,93,13	97,00	97,00	2,00,00
37029-Buildings		21,68	35,00	35,00	40,00

4701/58/796  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37034-Canals and Branches -Major Works		..	..	..	2,18,77
37081-Dam and Appurtenant Work -Major Work		11,16,81	10,68,43	10,68,43	20,00,00
37091-Distributaries - Major Works		..	2,61,12	2,39,62	..
37106-Land Acquisition Compensation		5,00	1,10,00	1,10,00	50,00
37115-Resettlement and Rehabilitation Assistance		8,60,27	3,00,00	3,00,00	8,00,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		23,24,06	20,78,40	20,78,41	35,73,05
TOTAL-796...TRIBAL AREAS SUBPLAN		23,24,06	20,78,40	20,78,41	35,73,05
TOTAL-58...TELENGIRI IRRIGATION PROJECT - COMMERCIAL		25,74,57	25,00,00	25,00,01	40,00,00
59-TITILAGARH IRRIGATION PROJECT - COMMERCIAL					
001-DIRECTION AND ADMINISTRATION					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
01003-Salaries					
136-Pay		39,14	55,46	55,46	58,52
855-Arrear Pay		..	46,76	16,76	9,00
147-Dearness Pay		6,17	4,87	4,87	1
156-Dearness Allowance		11,61	15,68	15,68	25,16
403-House Rent Allowance		31	1,00	1,00	1,00
516-Reimbursement of		39	30	30	56

4701/59/001  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----					
cost of Medicine					
523-Other Allowances		17	30	30	40
TOTAL-01003..Salaries		57,79	1,24,37	94,37	94,65
01004-Salaries for Consolidated Pay Posts		..	60	60	1,00
06001-Travel Expenses		40	80	80	80
07001-Leave Travel Concession		..	5	5	1
08001-Office Expenses					
074-Electricity Dues		50	1,00	1,00	1,00
149-Water Charges		5	10	10	10
154-Telephone Charges		20	35	35	40
506-Other Contingencies		20	50	50	60
TOTAL-08001..Office Expenses		95	1,95	1,95	2,10
09001-Rent, Rates & Taxes		..	1	1	1
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		59,14	1,27,78	97,78	98,57
TOTAL-001...DIRECTION AND ADMINISTRATION		59,14	1,27,78	97,78	98,57
-----					
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		13,88	5,00	26,21	27,50

4701/59/789  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
04002-Salaries for NMR/DLR		3,82	1,43	6,49	1
18001-Add-Estt. cost of Mechanical Division transferred to Non-Plan		..	..	..	6,40
31003-Tools and Plant		19	3,00	1,00	16,20
32006-Machinery and Equipments		2,38	5,00	1,55	6,00
37029-Buildings		4,36	1,00	6,16	19,00
37034-Canals and Branches -Major Works		36,06	12,00	1,16,34	92,00
37081-Dam and Appurtenant Work -Major Work		4,30	9,96	3,13,12	90,00
37091-Distributaries - Major Works		54,79	5,00	1,15,48	48,00
37106-Land Acquisition Compensation		83,30	5,00	1,23,77	2,00
37115-Resettlement and Rehabilitation Assistance		17,20,37	5,00	20,97,50	35,00
37125-Spill Way - Major Work		9,57	3,00	1,47,78	59,32
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		19,33,02	55,39	29,55,40	4,01,43
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		19,33,02	55,39	29,55,40	4,01,43
800-OTHER EXPENDITURE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		..	1	1	..

4701/59/800  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
04002-Salaries for NMR/DLR		..	1	1	..
18001-Add-Estt. cost of Mechanical Division transferred to Non-Plan		..	5,83	5,83	..
31003-Tools and Plant		..	1	1	..
32006-Machinery and Equipments		..	1	1	..
37029-Buildings		..	1	1	..
37034-Canals and Branches -Major Works		..	7,91	7,91	..
37081-Dam and Appurtenant Work -Major Work		..	3,00	3,00	..
37091-Distributaries - Major Works		..	1	1	..
37106-Land Acquisition Compensation		..	1	1	..
37115-Resettlement and Rehabilitation Assistance		..	1	1	..
37125-Spill Way - Major Work		..	1	1	..
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		..	16,83	16,83	..
TOTAL-800....OTHER EXPENDITURE		..	16,83	16,83	..
TOTAL-59.....TITILAGARH IRRIGATION PROJECT - COMMERCIAL		19,92,16	2,00,00	30,70,01	5,00,00
61-HYDROLIC RESEARCH - COMMERCIAL (AIBP)					
001-DIRECTION AND ADMINISTRATION					

4701/61/001  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2160-Accelerated Irrigation Benefit Programme (AIBP)					
01003-Salaries					
136-Pay		24,50	23,63	23,63	33,00
855-Arrear Pay		..	28,60	28,60	6,00
147-Dearness Pay		4,40	2,98	2,98	1
156-Dearness Allowance		8,36	6,92	6,92	14,19
403-House Rent Allowance		35	80	80	1,00
516-Reimbursement of cost of Medicine		23	37	37	40
523-Other Allowances		3	4	4	80
TOTAL-01003..Salaries		37,87	63,34	63,34	55,40
01004-Salaries for Consolidated Pay Posts		..	50	50	1
06001-Travel Expenses		35	30	30	60
07001-Leave Travel Concession		..	10	10	10
08001-Office Expenses					
074-Electricity Dues		40	40	40	40
154-Telephone Charges		10	17	17	15
506-Other Contingencies		50	30	30	55
TOTAL-08001..Office Expenses		1,00	87	87	1,10
09001-Rent, Rates & Taxes		..	1	1	1
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		39,22	65,12	65,12	57,22
TOTAL-001....DIRECTION AND ADMINISTRATION		39,22	65,12	65,12	57,22

4701/61/001  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER EXPENDITURE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
37107-Major Works	4,88	3,44	3,44	3,48	
32006-Machinery and Equipments	2,00	1,69	1,69	1,00	
31003-Tools and Plant	1,50	1,00	1,00	50	
03001-Work Charged Salaries	15,78	13,50	13,50	36,27	
78206-Preparation of Project Report	75	50	50	20	
78118-Upgradation of Computer facilities	12	50	50	20	
78012-Computer consumables	10	50	50	20	
33011-Spare and Services	2	50	50	20	
12001-Consulting Charges	1	25	25	2	
20002-Other Charges	50	50	50	20	
04002-Salaries for NMR/DLR	10,84	12,50	12,50	51	
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)	36,50	34,88	34,88	42,78	
TOTAL-800...OTHER EXPENDITURE	36,50	34,88	34,88	42,78	
TOTAL-61...HYDROLIC RESEARCH - COMMERCIAL (AIBP)	75,72	1,00,00	1,00,00	1,00,00	
62-HADUA IRRIGATION PROJECT-COMMERCIAL					
001-DIRECTION AND ADMINISTRATION					
2161-Rural Infrastructure Development Fund					

4701/62/001  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
(RIDF)					
01003-Salaries					
136-Pay		16,57	25,79	25,79	25,00
855-Arrear Pay		..	21,06	21,06	4,00
147-Dearness Pay		2,81	2,25	2,25	1
156-Dearness Allowance		5,68	7,29	7,29	10,75
403-House Rent Allowance		70	1,62	1,62	1,30
516-Reimbursement of cost of Medicine		..	30	30	30
523-Other Allowances		8	22	22	20
TOTAL-01003..Salaries		25,84	58,53	58,53	41,56
01004-Salaries for Consolidated Pay Posts		1,50	2,00	2,00	4,99
06001-Travel Expenses		3	60	60	40
07001-Leave Travel Concession		..	20	20	10
08001-Office Expenses					
074-Electricity Dues		4	10	10	15
149-Water Charges		..	5	5	5
154-Telephone Charges		2	20	20	20
506-Other Contingencies		51	43	43	50
TOTAL-08001..Office Expenses		57	78	78	90
09001-Rent, Rates & Taxes		84	1,00	1,00	54
02003-Wages		..	1	1	1
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		28,78	63,12	63,12	48,50
TOTAL-001...DIRECTION AND ADMINISTRATION		28,78	63,12	63,12	48,50

4701/62/001  
 CAPITAL OUTLAY ON MEDIUM IRRIGATION  
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
789-SPECIAL COMPONENT					
PLAN FOR SCHEDULED					
CASTES					
2161-Rural Infrastructure					
Development Fund					
(RIDF)					
03001-Work Charged	..	1	1	2,00	
Salaries					
04002-Salaries for NMR/DLR	..	1	1	1	
31003-Tools and Plant	..	2,00	2,00	1,50	
32006-Machinery and	1,42	5,00	5,00	1,50	
Equipments					
37029-Buildings	..	5,00	5,00	5,00	
37034-Canals and Branches	57,31	10,00	10,00	5,00	
-Major Works					
37081-Dam and Appurtenant	11,18	47,98	47,98	10,00	
Work -Major Work					
37091-Distributaries -	..	20,00	20,00	12,12	
Major Works					
37106-Land Acquisition	..	10,00	10,00	5,00	
Compensation					
37115-Resettlement and	..	10,00	10,00	8,01	
Rehabilitation					
Assistance					
37125-Spill Way -	..	10,00	10,00	5,00	
Major Work					
TOTAL-2161...Rural Infrastructure	69,91	1,20,00	1,20,00	55,14	
Development Fund					
(RIDF)					
TOTAL-789...SPECIAL COMPONENT	69,91	1,20,00	1,20,00	55,14	
PLAN FOR SCHEDULED					
CASTES					
800-OTHER EXPENDITURE					
2161-Rural Infrastructure					
Development Fund					

4701/62/800  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
(RIDF)					
03001-Work Charged Salaries		..	1	1	2,50
04002-Salaries for NMR/DLR		..	1	1	1
31003-Tools and Plant		11	2,00	2,00	1,50
32006-Machinery and Equipments		2,75	5,00	5,00	2,00
37029-Buildings		..	10,00	10,00	10,00
37034-Canals and Branches -Major Works		3,81,01	5,00	5,00	10,00
37081-Dam and Appurtenant Work -Major Work		4,78,18	41,86	41,86	46,86
37091-Distributaries - Major Works		..	20,00	20,00	6,48
37106-Land Acquisition Compensation		..	13,00	13,00	5,00
37115-Resettlement and Rehabilitation Assistance		..	10,00	10,00	7,01
37125-Spill Way - Major Work		..	10,00	10,00	5,00
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		8,62,05	1,16,88	1,16,88	96,36
TOTAL-800...OTHER EXPENDITURE		8,62,05	1,16,88	1,16,88	96,36
TOTAL-62...HADUA IRRIGATION PROJECT-COMMERCIAL		9,60,74	3,00,00	3,00,00	2,00,00
64-RIVER BASIN ORGANISATION-EAP					
001-DIRECTION AND ADMINISTRATION					
1885-Engineer-in-Chief (River Basin Organisation-EAP)					

4701/64/001  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
01003-Salaries					
136-Pay		..	14	..	..
855-Arrear Pay		..	13	..	..
147-Dearness Pay		..	2	..	..
156-Dearness Allowance		..	3	..	..
403-House Rent Allowance		..	10	..	..
516-Reimbursement of cost of Medicine		..	1	..	..
523-Other Allowances		..	1	..	..
TOTAL-01003..Salaries		..	44	..	..
01004-Salaries for Consolidated Pay Posts		..	1	..	..
06001-Travel Expenses		..	1	..	..
07001-Leave Travel Concession		..	1	..	..
08001-Office Expenses					
074-Electricity Dues		..	1	..	..
154-Telephone Charges		..	1	..	..
506-Other Contingencies		..	1	..	..
TOTAL-08001..Office Expenses		..	3	..	..
TOTAL-1885...Engineer-in-Chief (River Basin Organisation-EAP)		..	50	..	..
TOTAL-001....DIRECTION AND ADMINISTRATION		..	50	..	..
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					

4701/64/789  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
1151-Project Expenses					
37107-Major Works		..	2,00	..	..
32006-Machinery and Equipments		..	1,00	..	..
12001-Consulting Charges		..	1,00	..	..
78107-Training Expenses		..	1,00	..	..
20002-Other Charges		..	1,00	..	..
TOTAL-1151...Project Expenses		..	6,00	..	..
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	6,00	..	..
800-OTHER EXPENDITURE					
1151-Project Expenses					
37107-Major Works		1,00	3,00	..	..
32006-Machinery and Equipments		2,50	1,00	..	..
12001-Consulting Charges		13	1,00	..	..
78107-Training Expenses		2,54	1,00	..	..
20002-Other Charges		3,01	2,49	..	..
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.		..	1	..	..
TOTAL-1151...Project Expenses		9,18	8,50	..	..
TOTAL-800....OTHER EXPENDITURE		9,18	8,50	..	..
TOTAL-64.....RIVER BASIN ORGANISATION-EAP		9,18	15,00	..	..
65-ASIAN DEVELOPMENT BANK (EAP)					

4701/65/001  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
001-DIRECTION AND ADMINISTRATION					
2034-Orissa Integrated Irrigated Agril. and Water Management Project (EAP)					
01003-Salaries					
136-Pay	58,06	3,96,72	3,96,72	3,56,05	
855-Arrear Pay	..	3,32,65	3,32,65	56,00	
147-Dearness Pay	4,93	34,55	34,55	5	
156-Dearness Allowance	10,95	1,12,12	1,12,12	1,53,11	
403-House Rent Allowance	4,16	33,37	33,37	38,05	
516-Reimbursement of cost of Medicine	48	4,15	4,15	4,15	
523-Other Allowances	5	2,20	2,20	3,50	
TOTAL-01003..Salaries		78,63	9,15,76	9,15,76	6,10,91
01004-Salaries for Consolidated Pay Posts	..	16,00	16,00	32,22	
06001-Travel Expenses	2,48	5,97	5,97	5,30	
07001-Leave Travel Concession	..	2,01	2,01	1,90	
08001-Office Expenses					
074-Electricity Dues	..	1,20	1,20	92	
149-Water Charges	..	8	8	..	
154-Telephone Charges	15	2,70	2,70	2,70	
397-Motor Vehicles	..	1	1	1	
506-Other Contingencies	1,64	3,69	3,69	3,90	
TOTAL-08001..Office Expenses		1,79	7,68	7,68	7,53
09001-Rent, Rates & Taxes	..	2	..	1	
78118-Upgradation of Computer facilities	..	1,60	..	2,15	

4701/65/001  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
78012-Computer consumables		..	1,20	..	2,20
33011-Spare and Services		..	64	..	65
12001-Consulting Charges		..	..	..	24
TOTAL-2034...Orissa Integrated Irrigated Agril. and Water Management Project (EAP)		82,90	9,50,88	9,47,42	6,63,11
TOTAL-001...DIRECTION AND ADMINISTRATION		82,90	9,50,88	9,47,42	6,63,11
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE					
2034-Orissa Integrated Irrigated Agril. and Water Management Project (EAP)					
37081-Dam and Appurtenant Work -Major Work		6,44	60,00	..	1
37034-Canals and Branches -Major Works		85,61	20,61,01	..	13,45,96
37029-Buildings		13,61	10,00	..	50,00
32006-Machinery and Equipments		10,16	12,00	12,00	17,00
31003-Tools and Plant		2,71	10,00	..	10,00
37106-Land Acquisition Compensation		..	11,70	..	50,00
	CHARGED	..	..	..	5,00
37115-Resettlement and Rehabilitation Assistance		..	2,57,21	..	1
41012-Assistance to Water User's Association		..	30,00	..	25,00
03001-Work Charged Salaries		4,42	20,00	20,00	25,00

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STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
04002-Salaries for NMR/DLR		..	20,00	20,00	2,00
12001-Consulting Charges		41,99	2,71,48	..	3,00,00
78107-Training Expenses		2,76	20,00	58	35,00
78037-Formation of Pani Panchayats in Non-WRCP and Non-RIDF Projects		..	10,00	..	1
20002-Other Charges		31,03	2,15,00	..	20,00
78271-CAD and Micro Planning		..	..	..	50,00
37218-Command area development and Water management		..	..	..	1
32011-Survey and Investigation Expenses		..	..	..	30,00
37240-Minor Lift Irrigation - Civil Works & Installation		..	..	..	20,00
78380-O & M Monitoring and Support		..	..	..	8,00
78381-Agricultural Support		..	..	..	10,00
78382-Livelihood Support		..	..	..	2,00
TOTAL-2034...Orissa Integrated Irrigated Agril. and Water Management Project (EAP)		1,98,73	30,08,40	52,58	20,00,00
CHARGED		..	..	..	5,00
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE		1,98,73	30,08,40	52,58	20,00,00
CHARGED		..	..	..	5,00
800-OTHER EXPENDITURE					
2034-Orissa Integrated Irrigated Agril. and					

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CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Water Management Project (EAP)					
37081-Dam and Appurtenant Work -Major Work		36	90,00	..	1
37034-Canals and Branches -Major Works		17,25	9,16,00	..	9,57,40
37029-Buildings		4,00	20,00	..	34,94
32006-Machinery and Equipments		50	18,00	..	15,00
31003-Tools and Plant		4,48	10,00	..	10,00
37106-Land Acquisition Compensation		31,74	17,55	..	90,00
	CHARGED	..	..	..	5,00
37115-Resettlement and Rehabilitation Assistance		..	2,48,68	..	1
03001-Work Charged Salaries		..	30,00	..	40,00
41012-Assistance to Water User's Association		..	50,00	..	18,00
04002-Salaries for NMR/DLR		..	30,00	..	2,00
12001-Consulting Charges		..	1,71,48	..	2,04,00
78107-Training Expenses		..	30,00	..	15,00
20002-Other Charges		9,37	1,70,00	..	20,00
78037-Formation of Pani Panchayats in Non-WRCP and Non-RIDF Projects		..	10,00	..	1
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.		..	1	..	1
78271-CAD and Micro Planning		..	..	..	21,00
37218-Command area development and Water management		..	..	..	1

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CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
32011-Survey and Investigation Expenses		..	..	..	30,00
37241-Minor Lift Irrigation (Procurement of Equipments)		..	..	..	1,00,00
37240-Minor Lift Irrigation - Civil Works & Installation		..	..	..	9,00
78380-O & M Monitoring and Support		..	..	..	4,00
78381-Agricultural Support		..	..	..	4,50
78382-Livelihood Support		..	..	..	2,00
TOTAL-2034...Orissa Integrated Irrigated Agril. and Water Management Project (EAP)		67,70	18,11,72	..	15,76,89
CHARGED		..	..	..	5,00
TOTAL-800....OTHER EXPENDITURE		67,70	18,11,72	..	15,76,89
CHARGED		..	..	..	5,00
TOTAL-65.....ASIAN DEVELOPMENT BANK (EAP)		3,49,33	57,71,00	10,00,00	42,40,00
CHARGED		..	..	..	10,00
66-ONG DAM PROJECT - COMMERCIAL					
001-DIRECTION AND ADMINISTRATION					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
01003-Salaries					
136-Pay		..	..	..	2
147-Dearness Pay		..	..	..	2

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CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
156-Dearness Allowance		..	..	..	2
403-House Rent Allowance		..	..	..	2
516-Reimbursement of cost of Medicine		..	..	..	2
523-Other Allowances		..	..	..	2
TOTAL-01003..Salaries		..	..	..	12
01004-Salaries for Consolidated Pay Posts		..	..	..	2
06001-Travel Expenses		..	..	..	2
07001-Leave Travel Concession		..	..	..	2
08001-Office Expenses					
074-Electricity Dues		..	..	..	2
149-Water Charges		..	..	..	2
154-Telephone Charges		..	..	..	2
506-Other Contingencies		..	..	..	2
TOTAL-08001..Office Expenses		..	..	..	8
09001-Rent, Rates & Taxes		..	..	..	1
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		..	..	..	27
TOTAL-001....DIRECTION AND ADMINISTRATION		..	..	..	27
789-SPECIAL COMPONENT FOR SCHEDULED CASTES 2160-Accelerated Irrigation Benefit Programme					

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CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
(AIBP)					
03001-Work Charged Salaries		..	..	..	1
02001-Wages Salaries		..	..	..	1
04002-Salaries for NMR/DLR		..	..	..	1
37115-Resettlement and Rehabilitation Assistance		..	..	..	89,97
37106-Land Acquisition Compensation		..	..	..	5,00,00
37107-Major Works		..	..	..	1,10,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		..	..	..	7,00,00
TOTAL-789....SPECIAL COMPONENT FOR SCHEDULED CASTES		..	..	..	7,00,00
800-OTHER EXPENDITURE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		..	..	..	1
02001-Wages Salaries		..	..	..	1
04002-Salaries for NMR/DLR		..	..	..	1
37115-Resettlement and Rehabilitation Assistance		..	..	..	63,70
37106-Land Acquisition Compensation		..	..	..	1,50,00
37107-Major Works		..	..	..	86,00
TOTAL-2160...Accelerated Irrigation Benefit Programme		..	..	..	2,99,73

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CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
(AIBP)					
TOTAL-800....OTHER EXPENDITURE		..	..	..	2,99,73
TOTAL-66.....ONG DAM PROJECT - COMMERCIAL		..	..	..	10,00,00
80-GENERAL					
004-RESEARCH					
0765-Irrigation Research Institute					
01003-Salaries					
136-Pay		17,93	22,96	22,96	28,41
855-Arrear Pay		..	20,00	20,00	8,01
147-Dearness Pay		3,61	2,01	2,01	50
156-Dearness Allowance		6,71	6,49	6,49	12,43
403-House Rent Allowance		69	70	70	2,50
516-Reimbursement of cost of Medicine		46	42	42	80
523-Other Allowances		23	25	25	1,04
TOTAL-01003..Salaries		29,63	52,83	52,83	53,69
01004-Salaries for Consolidated Pay Posts		..	1,00	1,00	1
06001-Travel Expenses		22	40	40	40
07001-Leave Travel Concession		16	10	10	10
08001-Office Expenses					
154-Telephone Charges		29	30	30	30
506-Other Contingencies		38	37	37	50
TOTAL-08001..Office Expenses		67	67	67	80

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CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0765...Irrigation Research Institute		30,68	55,00	55,00	55,00
TOTAL-004....RESEARCH		30,68	55,00	55,00	55,00
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2345-Other Plan Programmes for Medium Irrigation					
37200-Hirakud Command Area Development	..	6,00,00	6,00,00		..
TOTAL-2345...Other Plan Programmes for Medium Irrigation		..	6,00,00	6,00,00	..
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	6,00,00	6,00,00	..
800-OTHER EXPENDITURE					
2345-Other Plan Programmes for Medium Irrigation					
03001-Work Charged Salaries	..	6,00	6,00	6,00	5,00
04002-Salaries for NMR/DLR	..	2,00	2,00	2,00	1,00
12001-Consulting Charges	..	3,00	3,00	3,00	8,00
12004-Legal Consultancy Charges	..	..	..	..	25,00
20002-Other Charges	..	9,05,00	14,85,17	14,85,17	9,84,00
33011-Spare and Services	..	5,00	5,00	5,00	5,00
37200-Hirakud Command Area Development	..	16,00,00	26,00,00	26,00,00	2,50,00
37201-Extension of distributary No.2 of Rushikulya System	..	18,00	18,00	18,00	..

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CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37204-Mahendra Tanaya Anicut Project		..	7,00,00	7,00,00	3,50,00
37214-Water Supply to Samuka Beach		..	5,00,00	4,50,00	2,00,00
37215-Renovation of Ansupa Lake		..	3,50,00	3,50,00	1,00
37216-Lower Vansadhara Stage-I		..	2,00,00	2,00,00	1,00,00
78012-Computer consumables		..	5,00	5,00	5,00
78118-Upgradation of Computer facilities		..	9,00	9,00	9,00
78206-Preparation of Project Report		..	2,00	2,00	2,00
78222-State Maritime Museum		..	3,00,00	3,00,00	2,29,00
78315-Development of Eco-Tourism		..	..	..	2,00,00
TOTAL-2345...Other Plan Programmes for Medium Irrigation		..	46,05,00	61,35,17	23,74,00
2487-Capacity building for RIDF/Other Projects					
37107-Major Works		..	..	..	10,00,00
TOTAL-2487...Capacity building for RIDF/Other Projects		..	..	..	10,00,00
2535-Construction of control structure for instream storage schemes - Check dam					
37107-Major Works		..	..	..	20,00,00
TOTAL-2535...Construction of control structure for instream storage		..	..	..	20,00,00

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CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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schemes - Check dam					
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1012-Other Expenses					
04002-Salaries for NMR/DLR	1,86	..	..	..	..
78206-Preparation of Project Report	1,69	..	..	..	..
37200-Hirakud Command Area Development	53,08,66	..	..	..	..
78118-Upgradation of Computer facilities	4,01	..	..	..	..
78012-Computer consumables	6,84	..	..	..	..
33011-Spare and Services	2,57	..	..	..	..
20002-Other Charges	1,95,27	..	..	..	..
TOTAL-1012...Other Expenses	55,20,90	..	..	..	..
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TOTAL-800....OTHER EXPENDITURE	55,20,90	46,05,00	61,35,17	53,74,00	
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TOTAL-80.....GENERAL	55,51,58	52,60,00	67,90,17	54,29,00	
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95-HYDROLOGY PROJECT - EAP - COMMERCIAL 001-DIRECTION AND ADMINISTRATION 2175-National Hydrology Project (EAP) 01003-Salaries 136-Pay	91,55	77,15	77,15	1,18,86	
855-Arrear Pay	..	40,09	30,00	22,00	
147-Dearness Pay	16,91	1,01	1,01	61	
156-Dearness Allowance	31,54	20,32	20,32	51,36	
403-House Rent Allowance	4,75	6,51	6,51	10,50	
516-Reimbursement of cost of Medicine	1,05	41	41	1,00	
523-Other Allowances	39	41	41	70	

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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-01003..Salaries	1,46,19	1,45,90	1,35,81	2,05,03	
01004-Salaries for Consolidated Pay Posts	..	..	5,15	9,60	
06001-Travel Expenses	69	1,01	1,01	1,00	
07001-Leave Travel Concession	..	6	6	2	
08001-Office Expenses					
074-Electricity Dues	3,19	1,62	1,62	6,00	
149-Water Charges	5	8	8	17	
154-Telephone Charges	41	37	37	60	
506-Other Contingencies	80	56	56	1,05	
TOTAL-08001..Office Expenses	4,45	2,63	2,63	7,82	
09001-Rent, Rates & Taxes	1,12	40	1,00	1,20	
TOTAL-2175...National Hydrology Project (EAP)	1,52,45	1,50,00	1,45,66	2,24,67	
TOTAL-001....DIRECTION AND ADMINISTRATION	1,52,45	1,50,00	1,45,66	2,24,67	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2175-National Hydrology Project (EAP)					
02001-Wages Salaries					
136-Pay	..	12,11	12,11	12,00	
855-Arrear Pay	..	10,12	10,12	4,00	
147-Dearness Pay	..	1,05	1,05	50	
156-Dearness Allowance	..	3,42	3,42	5,38	
403-House Rent Allowance	..	78	78	80	

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CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
516-Reimbursement of cost of Medicine		..	1	1	20
TOTAL-02001..Wages Salaries		..	27,49	27,49	22,88
06003-Travelling Expenses -(Wages)		..	..	..	15
03001-Work Charged Salaries		12,61	15,00	1,07,56	90,90
04002-Salaries for NMR/DLR		7,45	12,00	12,00	5,00
12001-Consulting Charges		..	1,00	1,00	5,00
31003-Tools and Plant		6	30	30	50
32006-Machinery and Equipments		5,74	9,00	19,00	77,08
37107-Major Works		2,68	30,20	21,98	81,78
78107-Training Expenses		61	5,00	5,00	16,70
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.		..	1	1	1
TOTAL-2175...National Hydrology Project (EAP)		29,15	1,00,00	1,94,34	3,00,00
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		29,15	1,00,00	1,94,34	3,00,00
800-OTHER EXPENDITURE					
2175-National Hydrology Project (EAP)					
02001-Wages Salaries					
136-Pay		7,01	..	..	1
147-Dearness Pay		2,04	..	..	1
156-Dearness Allowance		3,49	..	..	1
403-House Rent Allowance		22	..	..	1

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CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-02001..Wages Salaries		12,76	..	..	4
03001-Work Charged Salaries		16,67	..	..	37,00
04002-Salaries for NMR/DLR		18,60	..	..	..
12001-Consulting Charges		..	..	..	2,00
31003-Tools and Plant		1,65	..	..	50
32006-Machinery and Equipments		8,65	..	..	11,00
37107-Major Works		14,48	..	..	22,97
78107-Training Expenses		2,38	..	..	6,82
TOTAL-2175...National Hydrology Project (EAP)		75,19	..	..	80,33
TOTAL-800....OTHER EXPENDITURE		75,19	..	..	80,33
TOTAL-95....HYDROLOGY PROJECT - EAP - COMMERCIAL		2,56,79	2,50,00	3,40,00	6,05,00
96-PIPELINE PROJECT UNDER A.I.B.P. - COMMERCIAL					
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		2,52	13,66	13,66	1,32,46
04002-Salaries for NMR/DLR		11,96	36,31	36,31	4,27
31003-Tools and Plant		4,23	16,93	16,93	41,19
37107-Major Works		75,77	3,41,72	1,16,40	2,53,09

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CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
51002-Proportionate Charges					
589-Salaries - P.C.		7,47	42,90	18,95	45,24
655-Tools and Plants - P.C		3,20	18,41	8,16	19,39
540-Pensionary Charges- P.C		71	4,07	1,79	4,36
TOTAL-51002..Proportionate Charges		11,38	65,38	28,90	68,99
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		1,05,86	4,74,00	2,12,20	5,00,00
TOTAL-789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,05,86	4,74,00	2,12,20	5,00,00
796-TRIBAL AREAS SUBPLAN					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		1,49	..	..	..
04002-Salaries for NMR/DLR		7,89	..	..	..
31003-Tools and Plant		2,11	..	..	..
37107-Major Works		34,43	..	..	..
51002-Proportionate Charges					
589-Salaries - P.C.		2,05	..	..	..
655-Tools and Plants - P.C		88	..	..	..
540-Pensionary Charges- P.C		19	..	..	..
TOTAL-51002..Proportionate Charges		3,12	..	..	..

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STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		49,04	..	..	..
TOTAL-796....TRIBAL AREAS SUBPLAN		49,04	..	..	..
800-OTHER EXPENDITURE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		13,38	16,44	1,36,39	65,84
04002-Salaries for NMR/DLR		20,27	41,36	45,09	2,65
31003-Tools and Plant		11,27	21,49	21,89	26,57
37106-Land Acquisition Compensation		11,00	..	..	..
37107-Major Works		27,24,19	4,69,01	3,44,99	1,64,10
51002-Proportionate Charges					
589-Salaries - P.C.		30,43	57,56	57,48	26,55
655-Tools and Plants - P.C		13,02	24,66	24,69	11,66
540-Pensionary Charges- P.C		2,92	5,48	5,48	2,63
TOTAL-51002..Proportionate Charges		46,37	87,70	87,65	40,84
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		28,26,48	6,36,00	6,36,01	3,00,00
TOTAL-800....OTHER EXPENDITURE		28,26,48	6,36,00	6,36,01	3,00,00

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CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-96....PIPELINE PROJECT UNDER A.I.B.P. - COMMERCIAL		29,81,38	11,10,00	8,48,21	8,00,00
97-OTHER PIPELINE PROJECTS-COMMERCIAL					
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2161-Rural Infrastructure Development Fund (RIDF)					
03001-Work Charged Salaries		..	2,40	2,40	..
04002-Salaries for NMR/DLR		..	4,20	4,20	..
31003-Tools and Plant		31,52	8,02	8,02	6,66
37115-Resettlement and Rehabilitation Assistance		..	..	..	15,00
37107-Major Works		34,14,21	29,33,33	45,26,29	100,83,10
51002-Proportionate Charges					
589-Salaries - P.C.		3,43,16	3,11,56	4,78,77	10,59,33
655-Tools and Plants - P.C		1,47,07	1,33,61	2,05,39	4,54,00
540-Pensionary Charges- P.C		32,68	29,68	45,73	1,00,91
TOTAL-51002..Proportionate Charges		5,22,91	4,74,85	7,29,89	16,14,24
37106-Land Acquisition Compensation		..	20,00	20,00	91,00
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		39,68,64	34,42,80	52,90,80	118,10,00
2082-Orissa Water Sector Improvement Project					

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CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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funded by World Bank					
37107-Major Works		..	4,99	1,74,99	9,99
32006-Machinery and Equipments		..	3,00	3,00	3,00
31003-Tools and Plant		..	2,00	2,00	2,00
12001-Consulting Charges		..	25,00	25,00	5,00
78107-Training Expenses		..	2,00	2,00	2,00
20002-Other Charges		..	3,00	3,00	3,00
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.		..	1	1	1
TOTAL-2082...Orissa Water Sector Improvement Project funded by World Bank		..	40,00	2,10,00	25,00
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2410-Dam Rehabilitation and Improvement Projects ( EAP )					
12001-Consulting Charges		..	4,00	..	5,00
20002-Other Charges		..	1,00	..	10,00
32006-Machinery and Equipments		..	1,00	..	..
31003-Tools and Plant		..	1,00	..	2,50
37029-Buildings		..	1,00	..	..
37081-Dam and Appurtenant Work -Major Work		..	4,99	..	4,99
78107-Training Expenses		..	1,00	..	2,50
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.		..	1	..	1
TOTAL-2410...Dam Rehabilitation and Improvement Projects ( EAP )		..	14,00	..	25,00
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4701/97/789  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		39,68,64	34,96,80	55,00,80	118,60,00
800-OTHER EXPENDITURE					
2161-Rural Infrastructure Development Fund (RIDF)					
03001-Work Charged Salaries		..	3,60	21,75	..
04002-Salaries for NMR/DLR		..	6,30	6,30	..
31003-Tools and Plant		1,46	12,02	13,26	9,96
37115-Resettlement and Rehabilitation Assistance		..	..	..	15,00
37107-Major Works		35,12,79	42,79,34	42,19,85	101,05,67
51002-Proportionate Charges					
589-Salaries - P.C.		3,30,29	4,54,77	4,78,05	10,62,05
655-Tools and Plants - P.C		1,43,29	1,94,83	2,04,82	4,55,15
540-Pensionary Charges- P.C		31,46	43,34	45,57	1,01,17
TOTAL-51002..Proportionate Charges		5,05,04	6,92,94	7,28,44	16,18,37
37106-Land Acquisition Compensation		1,32,65	30,00	30,00	91,00
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		41,51,94	50,24,20	50,19,60	118,40,00
2082-Orissa Water Sector Improvement Project funded by World Bank					
37107-Major Works		38,73	29,99	29,99	9,99
32006-Machinery and Equipments		3,01	5,00	5,00	3,00

4701/97/800  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
31003-Tools and Plant		..	3,00	3,00	2,00
12001-Consulting Charges		..	15,00	15,00	5,00
78107-Training Expenses		..	3,00	3,00	2,00
20002-Other Charges		10,46	4,00	4,00	3,00
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.		..	1	1	1
TOTAL-2082...Orissa Water Sector Improvement Project funded by World Bank		52,20	60,00	60,00	25,00
2410-Dam Rehabilitation and Improvement Projects ( EAP )					
12001-Consulting Charges		..	6,00	..	5,00
20002-Other Charges		..	1,00	..	10,00
32006-Machinery and Equipments		..	2,00	..	..
31003-Tools and Plant		..	2,00	..	2,50
37029-Buildings		..	2,00	..	..
37081-Dam and Appurtenant Work -Major Work		..	4,99	..	4,99
78107-Training Expenses		..	3,00	..	2,50
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.		..	1	..	1
TOTAL-2410...Dam Rehabilitation and Improvement Projects ( EAP )		..	21,00	..	25,00
TOTAL-800...OTHER EXPENDITURE		42,04,14	51,05,20	50,79,60	118,90,00

4701/97/800  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-97.....OTHER PIPELINE PROJECTS-COMMERCIAL		81,72,78	86,02,00	105,80,40	237,50,00
98-UPKEEPING OF EXIST- ING IRRIGATION SYST- EM-COMMERCIAL					
800-OTHER EXPENDITURE					
2347-Upkeep of existing Irrigation Projects					
21090-Maintenance of completed projects		..	40,00	40,00	40,00
TOTAL-2347...Upkeep of existing Irrigation Projects		..	40,00	40,00	40,00
1022-Other Schemes					
21090-Maintenance of completed projects		1,44,04	..	..	..
TOTAL-1022...Other Schemes		1,44,04	..	..	..
0147-Clearance of Liabilities					
18023-Others		1,47,69	1,00,00	1,00,00	20,00
14001-Payment of Decretal dues	CHARGED	4,46,10	60,00	9,22,43	60,00
TOTAL-0147...Clearance of Liabilities		1,47,69	1,00,00	1,00,00	20,00
	CHARGED	4,46,10	60,00	9,22,43	60,00
TOTAL-800.....OTHER EXPENDITURE		2,91,73	1,40,00	1,40,00	60,00
	CHARGED	4,46,10	60,00	9,22,43	60,00
TOTAL-98.....UPKEEPING OF EXIST- ING IRRIGATION SYST- EM-COMMERCIAL		2,91,73	1,40,00	1,40,00	60,00
	CHARGED	4,46,10	60,00	9,22,43	60,00
TOTAL-STATE SECTOR		332,23,72	339,64,50	363,57,70	498,35,49
	CHARGED	4,46,10	2,60,00	11,22,43	70,01

4701/98/800  
 CAPITAL OUTLAY ON MEDIUM IRRIGATION  
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-STATE PLAN					
		332,23,72	339,64,50	363,57,70	498,35,49
CHARGED		4,46,10	2,60,00	11,22,43	70,01
TOTAL-4701...CAPITAL OUTLAY ON MEDIUM IRRIGATION		332,23,72	339,64,50	363,57,70	498,35,49
CHARGED		4,46,10	2,60,00	11,22,43	70,01

4702/00/102  
CAPITAL OUTLAY ON MINOR IRRIGATION  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
4702-CAPITAL OUTLAY ON MINOR IRRIGATION STATE PLAN STATE SECTOR 102-GROUND WATER 2175-National Hydrology Project (EAP)					
37107-Major Works		44,61	1,57,99	28,99	1,59,98
37029-Buildings		..	5,00	5,00	20,00
32006-Machinery and Equipments		..	21,00	21,00	1
31003-Tools and Plant		..	1	1	1
04002-Salaries for NMR/DLR		34,00	45,00	45,00	20,00
TOTAL-2175...National Hydrology Project (EAP)		78,61	2,29,00	1,00,00	2,00,00
TOTAL-102....GROUND WATER		78,61	2,29,00	1,00,00	2,00,00
800-OTHER EXPENDITURE 2487-Capacity building for RIDF/Other Projects					
37107-Major Works		..	..	..	10,00,00
TOTAL-2487...Capacity building for RIDF/Other Projects		..	..	..	10,00,00
2253-Survey and Investigation of Minor Irrigation projects					
37107-Major Works		..	..	..	50,00
TOTAL-2253...Survey and Investigation of Minor Irrigation projects		..	..	..	50,00

4702/00/800  
CAPITAL OUTLAY ON MINOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0147-Clearance of Liabilities 37107-Major Works		..	..	..	20,00
TOTAL-0147...Clearance of Liabilities		..	..	..	20,00
0836-Lump Provision for other Works 14001-Payment of Decretal dues	CHARGED	..	..	..	20,00
TOTAL-0836...Lump Provision for other Works	CHARGED	..	..	..	20,00
TOTAL-800....OTHER EXPENDITURE		..	..	..	10,70,00
	CHARGED	..	..	..	20,00
TOTAL-STATE SECTOR		78,61	2,29,00	1,00,00	12,70,00
	CHARGED	..	..	..	20,00
DISTRICT SECTOR					
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2161-Rural Infrastructure Development Fund (RIDF)					
37107-Major Works		5,44,17	6,03,45	10,34,48	6,89,66
51002-Proportionate Charges					
589-Salaries - P.C.		48,83	63,36	1,08,62	72,41
655-Tools and Plants - P.C		20,81	27,16	46,56	31,03
540-Pensionary Charges- P.C		4,62	6,03	10,34	6,90
TOTAL-51002..Proportionate Charges		74,26	96,55	1,65,52	1,10,34

4702/00/789  
CAPITAL OUTLAY ON MINOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		6,18,43	7,00,00	12,00,00	8,00,00
1886-Orissa Community Tanks Management Project (EAP)					
41314-World Bank assistance for OCTMP payable to OCTDMS		..	6,65,00	1,85,00	8,55,00
78304-Local cost of OCTMP payable to OCTDMS		..	34,99	4,49	44,99
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.		..	1	1	1
TOTAL-1886...Orissa Community Tanks Management Project (EAP)		..	7,00,00	1,89,50	9,00,00
2160-Accelerated Irrigation Benefit Programme (AIBP)					
37107-Major Works		1,49,72	8,62,07	7,62,08	4,65,52
51002-Proportionate Charges					
589-Salaries - P.C.		13,83	90,52	90,52	48,87
655-Tools and Plants - P.C		5,93	38,79	38,79	20,95
540-Pensionary Charges- P.C		1,32	8,62	8,62	4,66
TOTAL-51002..Proportionate Charges		21,08	1,37,93	1,37,93	74,48
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		1,70,80	10,00,00	9,00,01	5,40,00

4702/00/789  
CAPITAL OUTLAY ON MINOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2469-SCA for Special Programmes for KBK districts					
37107-Major Works		..	..	..	1,72,41
51002-Proportionate Charges					
589-Salaries - P.C.		..	..	..	18,11
655-Tools and Plants - P.C		..	..	..	7,76
540-Pensionary Charges- P.C		..	..	..	1,72
TOTAL-51002..Proportionate Charges		..	..	..	27,59
TOTAL-2469...SCA for Special Programmes for KBK districts		..	..	..	2,00,00
2006-One-time ACA					
37107-Major Works		..	..	..	4,31,03
51002-Proportionate Charges					
589-Salaries - P.C.		..	..	..	45,26
655-Tools and Plants - P.C		..	..	..	19,40
540-Pensionary Charges- P.C		..	..	..	4,31
TOTAL-51002..Proportionate Charges		..	..	..	68,97
TOTAL-2006...One-time ACA		..	..	..	5,00,00
0100-Biju Krushak Vikash Yojana for MIPs under RIDF					
37107-Major Works		6,46	17,24	..	..

4702/00/789  
CAPITAL OUTLAY ON MINOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
51002-Proportionate Charges					
589-Salaries - P.C.		68	1,81	..	..
655-Tools and Plants - P.C		29	78	..	..
540-Pensionary Charges-P.C		6	17	..	..
TOTAL-51002..Proportionate Charges		1,03	2,76	..	..
TOTAL-0100...Biju Krushak Vikash Yojana for MIPs under RIDF		7,49	20,00	..	..
TOTAL-789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		7,96,72	24,20,00	22,89,51	29,40,00
796-TRIBAL AREAS SUB-PLAN					
2161-Rural Infrastructure Development Fund (RIDF)					
37107-Major Works		14,03,60	7,75,86	18,36,20	12,06,90
51002-Proportionate Charges					
589-Salaries - P.C.		1,09,36	81,47	1,92,80	1,26,72
655-Tools and Plants - P.C		48,12	34,91	82,63	54,31
540-Pensionary Charges-P.C		10,41	7,76	18,37	12,07
TOTAL-51002..Proportionate Charges		1,67,89	1,24,14	2,93,80	1,93,10
TOTAL-2161...Rural Infrastructure Development Fund		15,71,49	9,00,00	21,30,00	14,00,00

4702/00/796  
CAPITAL OUTLAY ON MINOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
----- (RIDF) -----					
0100-Biju Krushak Vikash Yojana for MIPs under RIDF					
37107-Major Works		11,55	25,86	..	..
51002-Proportionate Charges					
589-Salaries - P.C.		1,21	2,72	..	..
655-Tools and Plants - P.C		52	1,16	..	..
540-Pensionary Charges- P.C		12	26	..	..
TOTAL-51002..Proportionate Charges		1,85	4,14	..	..
TOTAL-0100...Biju Krushak Vikash Yojana for MIPs under RIDF		13,40	30,00	..	..
2160-Accelerated Irrigation Benefit Programme (AIBP)					
37107-Major Works		14,04,17	17,24,14	25,45,79	19,82,76
51002-Proportionate Charges					
589-Salaries - P.C.		1,11,77	1,81,03	2,67,31	2,08,19
655-Tools and Plants - P.C		47,90	77,59	1,14,56	89,22
540-Pensionary Charges- P.C		10,65	17,24	25,45	19,83
TOTAL-51002..Proportionate Charges		1,70,32	2,75,86	4,07,32	3,17,24
TOTAL-2160...Accelerated Irrigation Benefit Programme		15,74,49	20,00,00	29,53,11	23,00,00

4702/00/796  
CAPITAL OUTLAY ON MINOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
----- (AIBP) -----					
2469-SCA for Special Programmes for KBK districts 37107-Major Works		..	..	..	8,62,07
51002-Proportionate Charges 589-Salaries - P.C.		..	..	..	90,52
655-Tools and Plants - P.C		..	..	..	38,79
540-Pensionary Charges- P.C		..	..	..	8,62
TOTAL-51002..Proportionate Charges		..	..	..	1,37,93
TOTAL-2469...SCA for Special Programmes for KBK districts		..	..	..	10,00,00
2006-One-time ACA 37107-Major Works		..	..	..	4,31,03
51002-Proportionate Charges 589-Salaries - P.C.		..	..	..	45,26
655-Tools and Plants - P.C		..	..	..	19,40
540-Pensionary Charges- P.C		..	..	..	4,31
TOTAL-51002..Proportionate Charges		..	..	..	68,97
TOTAL-2006...One-time ACA		..	..	..	5,00,00
2252-Minor Irrigation Projects under State Plan					

4702/00/796  
CAPITAL OUTLAY ON MINOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37107-Major Works		1,66,66	..	..	8,62
51002-Proportionate Charges					
589-Salaries - P.C.		17,50	..	..	90
655-Tools and Plants - P.C		7,50	..	..	39
540-Pensionary Charges-P.C		1,67	..	..	9
TOTAL-51002..Proportionate Charges		26,67	..	..	1,38
TOTAL-2252...Minor Irrigation Projects under State Plan		1,93,33	..	..	10,00
1886-Orissa Community Tanks Management Project (EAP)					
41314-World Bank assistance for OCTMP payable to OCTDMS		..	8,55,00	3,75,00	14,25,00
78304-Local cost of OCTMP payable to OCTDMS		..	44,99	24,99	74,99
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.		..	1	1	1
TOTAL-1886...Orissa Community Tanks Management Project (EAP)		..	9,00,00	4,00,00	15,00,00
1192-Repair Renovation and Restoration					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	..	..	25,00
TOTAL-1192...Repair Renovation and Restoration		..	..	..	25,00

4702/00/796  
CAPITAL OUTLAY ON MINOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-796...TRIBAL AREAS SUB-PLAN	33,52,71	38,30,00	54,83,11	67,35,00	
799-SUSPENSE					
2175-National Hydrology Project (EAP)					
79016-Suspense Debit	..	1,00	1,00	..	
TOTAL-2175...National Hydrology Project (EAP)	..	1,00	1,00	..	
TOTAL-799...SUSPENSE	..	1,00	1,00	..	
800-OTHER EXPENDITURE					
2161-Rural Infrastructure Development Fund (RIDF)					
37107-Major Works	27,69,06	20,68,97	35,94,83	24,13,79	
51002-Proportionate Charges					
589-Salaries - P.C.	2,19,02	2,17,24	3,77,46	2,53,45	
655-Tools and Plants - P.C	92,54	93,10	1,61,76	1,08,62	
540-Pensionary Charges-P.C	20,85	20,69	35,95	24,14	
TOTAL-51002..Proportionate Charges	3,32,41	3,31,03	5,75,17	3,86,21	
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)	31,01,47	24,00,00	41,70,00	28,00,00	
1886-Orissa Community Tanks Management Project (EAP)					
37107-Major Works	8,00,00	..	..	..	

4702/00/800  
CAPITAL OUTLAY ON MINOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)	
41314-World Bank assistance for OCTMP payable to OCTDMS		..	22,80,00	10,00	19,00,00	
78304-Local cost of OCTMP payable to OCTDMS		..	1,19,99	49	99,99	
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.		..	1	1	1	
TOTAL-1886...Orissa Community Tanks Management Project (EAP)			8,00,00	24,00,00	10,50	20,00,00
2160-Accelerated Irrigation Benefit Programme (AIBP)						
37107-Major Works		8,40,19	17,24,14	9,88,68	14,31,03	
51002-Proportionate Charges						
589-Salaries - P.C.		60,64	1,81,03	1,03,81	1,50,26	
655-Tools and Plants - P.C		25,99	77,59	44,50	64,40	
540-Pensionary Charges-P.C		5,78	17,24	9,89	14,31	
TOTAL-51002..Proportionate Charges		92,41	2,75,86	1,58,20	2,28,97	
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		9,32,60	20,00,00	11,46,88	16,60,00	
2469-SCA for Special Programmes for KBK districts						
37107-Major Works		..	..	..	6,89,66	
51002-Proportionate Charges						

4702/00/800  
CAPITAL OUTLAY ON MINOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
589-Salaries - P.C.		..	..	..	72,41
655-Tools and Plants - P.C		..	..	..	31,03
540-Pensionary Charges- P.C		..	..	..	6,90
TOTAL-51002..Proportionate Charges		..	..	..	1,10,34
TOTAL-2469...SCA for Special Programmes for KBK districts		..	..	..	8,00,00
2006-One-time ACA 37107-Major Works		..	..	..	4,31,03
51002-Proportionate Charges					
589-Salaries - P.C.		..	..	..	45,26
655-Tools and Plants - P.C		..	..	..	19,40
540-Pensionary Charges- P.C		..	..	..	4,31
TOTAL-51002..Proportionate Charges		..	..	..	68,97
TOTAL-2006...One-time ACA		..	..	..	5,00,00
2252-Minor Irrigation Projects under State Plan					
37107-Major Works		..	..	86,22	38,79,31
51002-Proportionate Charges					
589-Salaries - P.C.		..	..	9,05	4,07,33
655-Tools and Plants - P.C		..	..	3,88	1,74,57
540-Pensionary Charges-		..	..	86	38,79

4702/00/800  
CAPITAL OUTLAY ON MINOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----					
P.C					
-----					
TOTAL-51002..Proportionate Charges		..	..	13,79	6,20,69
-----					
TOTAL-2252...Minor Irrigation Projects under State Plan		..	..	1,00,01	45,00,00
-----					
0100-Biju Krushak Vikash Yojana for MIPs under RIDF					
37107-Major Works		9,04	43,10	..	..
51002-Proportionate Charges					
589-Salaries - P.C.		77	4,53	..	..
655-Tools and Plants - P.C		33	1,94	..	..
540-Pensionary Charges- P.C		7	43	..	..
-----					
TOTAL-51002..Proportionate Charges		1,17	6,90	..	..
-----					
TOTAL-0100...Biju Krushak Vikash Yojana for MIPs under RIDF		10,21	50,00	..	..
-----					
2253-Survey and Investigation of Minor Irrigation projects					
37107-Major Works		1,79,43	50,00	10,00	..
-----					
TOTAL-2253...Survey and Investigation of Minor Irrigation projects		1,79,43	50,00	10,00	..
-----					
0147-Clearance of Liabilities					

4702/00/800  
CAPITAL OUTLAY ON MINOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37107-Major Works		3,83,51	..	10,00	..
80007-Lump Provision for New Projects		..	29,80	..	..
TOTAL-0147...Clearance of Liabilities		3,83,51	29,80	10,00	..
0836-Lump Provision for other Works					
14001-Payment of Decretal dues	CHARGED	36,93	20,00	19,80	..
TOTAL-0836...Lump Provision for other Works	CHARGED	36,93	20,00	19,80	..
1192-Repair Renovation and Restoration					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	..	15,00	75,00
TOTAL-1192...Repair Renovation and Restoration		..	..	15,00	75,00
TOTAL-800...OTHER EXPENDITURE		54,07,22	69,29,80	54,62,39	123,35,00
	CHARGED	36,93	20,00	19,80	..
TOTAL-DISTRICT SECTOR		95,56,65	131,80,80	132,36,01	220,10,00
	CHARGED	36,93	20,00	19,80	..
TOTAL-STATE PLAN		96,35,26	134,09,80	133,36,01	232,80,00
	CHARGED	36,93	20,00	19,80	20,00

4702-CAPITAL OUTLAY ON  
MINOR IRRIGATION  
CENTRALLY SPONSORED PLAN  
DISTRICT SECTOR  
796-TRIBAL AREAS SUB-  
PLAN

4702/00/796  
 CAPITAL OUTLAY ON MINOR IRRIGATION  
 CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
1192-Repair Renovation and Restoration					
37227-Improvement of Water Bodies with domestic support		..	..	..	24,00,00
49006-Deduct - State share of Expenditure Charged to State Plan		..	..	..	-25,00
TOTAL-1192...Repair Renovation and Restoration		..	..	..	23,75,00
TOTAL-796...TRIBAL AREAS SUB- PLAN		..	..	..	23,75,00
800-OTHER EXPENDITURE					
1192-Repair Renovation and Restoration					
37227-Improvement of Water Bodies with domestic support		..	..	14,50,00	67,00,00
49006-Deduct - State share of Expenditure Charged to State Plan		..	..	-15,00	-75,00
TOTAL-1192...Repair Renovation and Restoration		..	..	14,35,00	66,25,00
TOTAL-800...OTHER EXPENDITURE		..	..	14,35,00	66,25,00
TOTAL-DISTRICT SECTOR		..	..	14,35,00	90,00,00
TOTAL-CENTRALLY SPONSORED PLAN		..	..	14,35,00	90,00,00
TOTAL-4702...CAPITAL OUTLAY ON MINOR IRRIGATION		96,35,26	134,09,80	147,71,01	322,80,00

4702/00/800  
CAPITAL OUTLAY ON MINOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
	CHARGED	36,93	20,00	19,80	20,00

4711/01/103  
CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE PLAN STATE SECTOR 01-FLOOD CONTROL 103-CIVIL WORKS 0101-Bank Protection works on river embankments.					
37107-Major Works		4,58,05	9,82,76	9,82,76	9,26,72
51002-Proportionate Charges					
589-Salaries - P.C.		47,31	1,03,19	1,03,19	97,31
655-Tools and Plants - P.C		25,32	44,22	44,22	41,70
540-Pensionary Charges- P.C		4,41	9,83	9,83	9,27
TOTAL-51002..Proportionate Charges		77,04	1,57,24	1,57,24	1,48,28
37217-Flood Restoration Work		..	42,35,40	42,35,06	26,62,00
TOTAL-0101...Bank Protection works on river embankments.		5,35,09	53,75,40	53,75,06	37,37,00
2223-Flood Management programme					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	6,19,19	9,59,50	4,01,87
TOTAL-2223...Flood Management programme		..	6,19,19	9,59,50	4,01,87
TOTAL-103....CIVIL WORKS		5,35,09	59,94,59	63,34,56	41,38,87

4711/01/103  
 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS  
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
0101-Bank Protection works on river embankments.					
37107-Major Works	10,14,64	6,55,17	7,41,39	9,26,72	
51002-Proportionate Charges					
589-Salaries - P.C.	1,07,31	68,80	77,85	97,31	
655-Tools and Plants - P.C	46,80	29,48	33,36	41,70	
540-Pensionary Charges- P.C	10,31	6,55	7,41	9,27	
TOTAL-51002..Proportionate Charges	1,64,42	1,04,83	1,18,62	1,48,28	
37217-Flood Restoration Work	..	28,23,60	27,23,60	7,50,00	
TOTAL-0101...Bank Protection works on river embankments.	11,79,06	35,83,60	35,83,61	18,25,00	
2223-Flood Management programme					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	55,81	2,03,00	4,01,88	
TOTAL-2223...Flood Management programme	..	55,81	2,03,00	4,01,88	
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,79,06	36,39,41	37,86,61	22,26,88	
796-TRIBAL AREA SUB-PLAN					

4711/01/796  
CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2223-Flood Management programme					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	75,00	3,87,50	..
37107-Major Works		19,83	..	..	..
51002-Proportionate Charges					
589-Salaries - P.C.		2,08	..	..	..
655-Tools and Plants - P.C		89	..	..	..
540-Pensionary Charges-P.C		20	..	..	..
TOTAL-51002..Proportionate Charges		3,17	..	..	..
TOTAL-2223...Flood Management programme		23,00	75,00	3,87,50	..
TOTAL-796....TRIBAL AREA SUB-PLAN		23,00	75,00	3,87,50	..
TOTAL-01.....FLOOD CONTROL		17,37,15	97,09,00	105,08,67	63,65,75
02-ANTI-SEA EROSION PROJECTS					
103-CIVIL WORKS					
1628-Improvement and Protection to Saline embankments.					
37107-Major Works		82,66	1,89,41	1,89,41	1,50,86
51002-Proportionate Charges					
589-Salaries - P.C.		8,68	19,89	19,89	15,84
655-Tools and Plants - P.C		3,72	8,52	8,52	6,79

4711/02/103  
 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS  
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
540-Pensionary Charges- P.C		83	1,89	1,89	1,51
TOTAL-51002..Proportionate Charges		13,23	30,30	30,30	24,14
TOTAL-1628...Improvement and Protection to Saline embankments.		95,89	2,19,71	2,19,71	1,75,00
TOTAL-103....CIVIL WORKS		95,89	2,19,71	2,19,71	1,75,00
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
1628-Improvement and Protection to Saline embankments.					
37107-Major Works		8,45	1,26,28	1,26,28	1,50,86
51002-Proportionate Charges					
589-Salaries - P.C.		88	13,26	13,26	15,84
655-Tools and Plants - P.C		39	5,68	5,68	6,79
540-Pensionary Charges- P.C		8	1,27	1,27	1,51
TOTAL-51002..Proportionate Charges		1,35	20,21	20,21	24,14
TOTAL-1628...Improvement and Protection to Saline embankments.		9,80	1,46,49	1,46,49	1,75,00
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		9,80	1,46,49	1,46,49	1,75,00
TOTAL-02.....ANTI-SEA EROSION PROJECTS		1,05,69	3,66,20	3,66,20	3,50,00

4711/02/789  
CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
03-DRAINAGE					
103-CIVIL WORKS					
1610-Construction and Renovation of Drainage Sluice					
03001-Work Charged Salaries	..	70,00	70,00	1,40,00	
04002-Salaries for NMR/DLR	..	20,00	20,00	5,00	
31003-Tools and Plant	..	12,00	12,00	12,00	
32006-Machinery and Equipments	..	30,00	30,00	30,00	
37107-Major Works	13,02,04	5,40,43	5,40,44	4,91,46	
51002-Proportionate Charges					
589-Salaries - P.C.	1,35,55	70,60	70,60	71,24	
655-Tools and Plants - P.C	58,06	30,26	30,26	30,53	
540-Pensionary Charges- P.C	12,82	6,72	6,72	6,78	
TOTAL-51002..Proportionate Charges	2,06,43	1,07,58	1,07,58	1,08,55	
TOTAL-1610...Construction and Renovation of Drainage Sluice	15,08,47	7,80,01	7,80,02	7,87,01	
2223-Flood Management programme					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	11,55,81	14,13,00	7,65,12	
37107-Major Works	7,41	..	..	..	
51002-Proportionate Charges					
589-Salaries - P.C.	81	..	..	..	

4711/03/103  
CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
655-Tools and Plants - P.C		35	..	..	..
540-Pensionary Charges- P.C		8	..	..	..
TOTAL-51002..Proportionate Charges		1,24	..	..	..
TOTAL-2223...Flood Management programme		8,65	11,55,81	14,13,00	7,65,12
TOTAL-103....CIVIL WORKS		15,17,12	19,35,82	21,93,02	15,52,13
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
1610-Construction and Renovation of Drainage Sluice					
37107-Major Works		30,91	4,48,28	4,48,28	1,83,62
51002-Proportionate Charges					
589-Salaries - P.C.		3,25	47,07	47,07	19,28
655-Tools and Plants - P.C		1,39	20,17	20,17	8,26
540-Pensionary Charges- P.C		31	4,48	4,48	1,84
TOTAL-51002..Proportionate Charges		4,95	71,72	71,72	29,38
TOTAL-1610...Construction and Renovation of Drainage Sluice		35,86	5,20,00	5,20,00	2,13,00
2223-Flood Management programme					
78097-State share of Expenditure in Centrally		..	1,04,19	1,62,00	7,65,13

4711/03/789  
CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----					
Sponsored Plan Schemes					
TOTAL-2223...Flood Management programme		..	1,04,19	1,62,00	7,65,13
-----					
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		35,86	6,24,19	6,82,00	9,78,13
-----					
796-TRIBAL AREA SUB-PLAN					
1610-Construction and Renovation of Drainage Sluice					
37107-Major Works		68,44	..	..	..
51002-Proportionate Charges					
589-Salaries - P.C.		7,18	..	..	..
655-Tools and Plants - P.C		3,08	..	..	..
540-Pensionary Charges-P.C		68	..	..	..
-----					
TOTAL-51002..Proportionate Charges		10,94	..	..	..
-----					
TOTAL-1610...Construction and Renovation of Drainage Sluice		79,38	..	..	..
-----					
2223-Flood Management programme					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	1,40,00	5,25,00	..
-----					
TOTAL-2223...Flood Management programme		..	1,40,00	5,25,00	..
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4711/03/796  
CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-796...TRIBAL AREA SUB-PLAN		79,38	1,40,00	5,25,00	..
TOTAL-03...DRAINAGE		16,32,36	27,00,01	34,00,02	25,30,26
TOTAL-STATE SECTOR		34,75,20	127,75,21	142,74,89	92,46,01
TOTAL-STATE PLAN		34,75,20	127,75,21	142,74,89	92,46,01
4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS CENTRALLY SPONSORED PLAN STATE SECTOR 01-FLOOD CONTROL 103-CIVIL WORKS 2223-Flood Management programme 37107-Major Works		11,05,79	30,15,25	30,15,25	13,85,78
51002-Proportionate Charges 589-Salaries - P.C.		1,36,71	3,16,60	3,16,60	1,45,51
655-Tools and Plants - P.C		58,58	1,35,69	1,35,69	62,36
540-Pensionary Charges- P.C		2,46,72	30,15	30,15	13,85
TOTAL-51002..Proportionate Charges		4,42,01	4,82,44	4,82,44	2,21,72
49006-Deduct - State share of Expenditure Charged to State Plan		..	-6,19,19	-6,19,19	-4,01,87
TOTAL-2223...Flood Management programme		15,47,80	28,78,50	28,78,50	12,05,63
TOTAL-103...CIVIL WORKS		15,47,80	28,78,50	28,78,50	12,05,63

4711/01/103  
 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS  
 CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2223-Flood Management programme					
37107-Major Works	7,65,46	5,73,11	5,73,11	13,85,78	
51002-Proportionate Charges					
589-Salaries - P.C.	67,86	60,18	60,18	1,45,51	
655-Tools and Plants - P.C	29,09	25,79	25,79	62,36	
540-Pensionary Charges- P.C	6,45	5,73	5,73	13,85	
TOTAL-51002..Proportionate Charges	1,03,40	91,70	91,70	2,21,72	
49006-Deduct - State share of Expenditure Charged to State Plan	..	-55,81	-55,81	-4,01,88	
TOTAL-2223...Flood Management programme	8,68,86	6,09,00	6,09,00	12,05,62	
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,68,86	6,09,00	6,09,00	12,05,62	
796-TRIBAL AREA SUB-PLAN					
2223-Flood Management programme					
37107-Major Works	3,17,24	10,66,81	10,66,81	..	
51002-Proportionate Charges					
589-Salaries - P.C.	40,78	1,12,01	1,12,01	..	
655-Tools and Plants - P.C	17,48	48,01	48,01	..	
540-Pensionary Charges-	3,88	10,67	10,67	..	

4711/01/796  
 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS  
 CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----					
P.C					
TOTAL-51002..Proportionate Charges		62,14	1,70,69	1,70,69	..
49006-Deduct - State share of Expenditure Charged to State Plan		..	-75,00	-75,00	..
TOTAL-2223...Flood Management programme		3,79,38	11,62,50	11,62,50	..
TOTAL-796...TRIBAL AREA SUB-PLAN		3,79,38	11,62,50	11,62,50	..
TOTAL-01....FLOOD CONTROL		27,96,04	46,50,00	46,50,00	24,11,25
03-DRAINAGE					
103-CIVIL WORKS					
2223-Flood Management programme					
37107-Major Works		11,19,14	46,50,70	46,50,70	26,38,34
51002-Proportionate Charges					
589-Salaries - P.C.		31,27	4,88,32	4,88,32	2,77,03
655-Tools and Plants - P.C		13,40	2,09,28	2,09,28	1,18,73
540-Pensionary Charges-P.C		2,98	46,51	46,51	26,38
TOTAL-51002..Proportionate Charges		47,65	7,44,11	7,44,11	4,22,14
49006-Deduct - State share of Expenditure Charged to State Plan		..	-11,55,81	-11,55,81	-7,65,12
TOTAL-2223...Flood Management programme		11,66,79	42,39,00	42,39,00	22,95,36

4711/03/103  
CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS  
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-103....CIVIL WORKS		11,66,79	42,39,00	42,39,00	22,95,36
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2223-Flood Management programme					
37107-Major Works	..	5,08,78	5,08,78	5,08,78	26,38,38
51002-Proportionate Charges					
589-Salaries - P.C.	..	53,42	53,42	53,42	2,77,03
655-Tools and Plants - P.C	..	22,90	22,90	22,90	1,18,73
540-Pensionary Charges- P.C	..	5,09	5,09	5,09	26,38
TOTAL-51002..Proportionate Charges	..	81,41	81,41	81,41	4,22,14
49006-Deduct - State share of Expenditure Charged to State Plan	..	-1,04,19	-1,04,19	-1,04,19	-7,65,13
TOTAL-2223...Flood Management programme	..	4,86,00	4,86,00	4,86,00	22,95,39
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	4,86,00	4,86,00	4,86,00	22,95,39
796-TRIBAL AREA SUB-PLAN					
2223-Flood Management programme					
37107-Major Works	..	14,78,45	14,78,45	14,78,45	..
51002-Proportionate Charges					
589-Salaries - P.C.	..	1,55,24	1,55,24	1,55,24	..

4711/03/796  
 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS  
 CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
655-Tools and Plants - P.C		..	66,53	66,53	..
540-Pensionary Charges- P.C		..	14,78	14,78	..
TOTAL-51002...Proportionate Charges		..	2,36,55	2,36,55	..
49006-Deduct - State share of Expenditure Charged to State Plan		..	-1,40,00	-1,40,00	..
TOTAL-2223...Flood Management programme		..	15,75,00	15,75,00	..
TOTAL-796...TRIBAL AREA SUB-PLAN		..	15,75,00	15,75,00	..
TOTAL-03...DRAINAGE		11,66,79	63,00,00	63,00,00	45,90,75
TOTAL-STATE SECTOR		39,62,83	109,50,00	109,50,00	70,02,00
TOTAL-CENTRALLY SPONSORED PLAN		39,62,83	109,50,00	109,50,00	70,02,00
TOTAL-4711...CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		74,38,03	237,25,21	252,24,89	162,48,01
TOTAL-20...DEMAND NO.		1659,74,69	1937,01,10	2015,01,67	2358,83,06
CHARGED		5,06,43	4,20,01	12,82,24	1,80,01

4700/01/789  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE					
4700-CAPITAL OUTLAY ON MAJOR IRRIGATION STATE PLAN STATE SECTOR 01-ANANDAPUR BARRAGE - COMMERCIAL 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 2160-Accelerated Irrigation Benefit Programme (AIBP) 49005-Deduct - Receipt & Recoveries Capital Account					
		-2,05	..	..	..
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		-2,05	..	..	..
TOTAL-789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		-2,05	..	..	..
799-SUSPENSE 2160-Accelerated Irrigation Benefit Programme (AIBP) 79015-Suspense Credit					
		..	-1,00	-1,00	-1,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		..	-1,00	-1,00	-1,00
TOTAL-799...SUSPENSE		..	-1,00	-1,00	-1,00
800-OTHER EXPENDITURE					

4700/01/800  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2160-Accelerated Irrigation Benefit Programme (AIBP)					
49005-Deduct - Receipt & Recoveries Capital Account		-2,88	-1,00	-1,00	-1,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		-2,88	-1,00	-1,00	-1,00
TOTAL-800....OTHER EXPENDITURE		-2,88	-1,00	-1,00	-1,00
TOTAL-01....ANANDAPUR BARRAGE - COMMERCIAL		-4,93	-2,00	-2,00	-2,00
11-UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL					
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
49005-Deduct - Receipt & Recoveries Capital Account		-71,16	-42,00	-42,00	-49,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		-71,16	-42,00	-42,00	-49,00
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		-71,16	-42,00	-42,00	-49,00

4700/11/789  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
799-SUSPENSE					
2160-Accelerated					
Irrigation Benefit					
Programme					
(AIBP)					
79015-Suspense Credit		..	-3,00	-3,00	-1,00
TOTAL-2160...Accelerated		..	-3,00	-3,00	-1,00
Irrigation Benefit					
Programme					
(AIBP)					
TOTAL-799....SUSPENSE		..	-3,00	-3,00	-1,00
TOTAL-11.....UPPER INDRAVATI		-71,16	-45,00	-45,00	-50,00
IRRIGATION PROJECT -					
COMMERCIAL					
12-UPPER KOLAB					
IRRIGATION PROJECT -					
COMMERCIAL					
796-TRIBAL AREAS SUBPLAN					
1151-Project Expenses					
79015-Suspense Credit		-1,44	..	..	..
49005-Deduct - Receipt &		-18,72	..	..	..
Recoveries					
Capital Account					
TOTAL-1151...Project Expenses		-20,16	..	..	..
TOTAL-796....TRIBAL AREAS SUBPLAN		-20,16	..	..	..
TOTAL-12.....UPPER KOLAB		-20,16	..	..	..
IRRIGATION PROJECT -					
COMMERCIAL					
14-KANPUR IRRIGATION					
PROJECT - COMMERCIAL					
796-TRIBAL AREAS					
SUBPLAN					
2160-Accelerated					
Irrigation Benefit					

4700/14/796  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Programme (AIBP)					
49005-Deduct - Receipt & Recoveries Capital Account		-4,33	-5,00	-5,00	-5,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		-4,33	-5,00	-5,00	-5,00
TOTAL-796...TRIBAL AREAS SUBPLAN		-4,33	-5,00	-5,00	-5,00
799-SUSPENSE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
79015-Suspense Credit		..	-15,00	-15,00	-15,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		..	-15,00	-15,00	-15,00
TOTAL-799...SUSPENSE		..	-15,00	-15,00	-15,00
TOTAL-14...KANPUR IRRIGATION PROJECT - COMMERCIAL		-4,33	-20,00	-20,00	-20,00
15-LOWER INDRA IRRIGATION PROJECT - COMMERCIAL					
799-SUSPENSE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
79015-Suspense Credit		..	-40,00	-40,00	..
TOTAL-2160...Accelerated Irrigation Benefit		..	-40,00	-40,00	..

4700/15/799  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Programme (AIBP)					
TOTAL-799....SUSPENSE		..	-40,00	-40,00	..
800-OTHER EXPENDITURE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
49005-Deduct - Receipt & Recoveries Capital Account		-17,91	-20,60	-20,60	-20,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		-17,91	-20,60	-20,60	-20,00
TOTAL-800....OTHER EXPENDITURE		-17,91	-20,60	-20,60	-20,00
TOTAL-15.....LOWER INDRA IRRIGATION PROJECT - COMMERCIAL		-17,91	-60,60	-60,60	-20,00
16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL					
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
49005-Deduct - Receipt & Recoveries Capital Account		-1,14	-20,00	-20,00	-20,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		-1,14	-20,00	-20,00	-20,00

4700/16/789  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		-1,14	-20,00	-20,00	-20,00
799-SUSPENSE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
79015-Suspense Credit		..	-20,00	-20,00	-20,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		..	-20,00	-20,00	-20,00
TOTAL-799....SUSPENSE		..	-20,00	-20,00	-20,00
800-OTHER EXPENDITURE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
49005-Deduct - Receipt & Recoveries Capital Account		-1,65	-20,00	-20,00	-40,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		-1,65	-20,00	-20,00	-40,00
TOTAL-800....OTHER EXPENDITURE		-1,65	-20,00	-20,00	-40,00
TOTAL-16.....LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL		-2,79	-60,00	-60,00	-80,00
19-RENGALI IRRIGATION PROJECT - COMMERCIAL					
799-SUSPENSE					
2176-JBIC Assisted Rengali Irrigation					

4700/19/799  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Project (EAP) - Phase-I 79015-Suspense Credit		..	-1,00,00	-1,00,00	-1,00,00
TOTAL-2176...JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I		..	-1,00,00	-1,00,00	-1,00,00
2160-Accelerated Irrigation Benefit Programme (AIBP) 79015-Suspense Credit		..	-1,10,00	-1,10,00	-1,00,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		..	-1,10,00	-1,10,00	-1,00,00
TOTAL-799....SUSPENSE		..	-2,10,00	-2,10,00	-2,00,00
800-OTHER EXPENDITURE 2176-JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I 49005-Deduct - Receipt & Recoveries Capital Account		-3,29,45	-5,50,00	-5,50,00	-5,50,00
TOTAL-2176...JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I		-3,29,45	-5,50,00	-5,50,00	-5,50,00
2160-Accelerated Irrigation Benefit Programme (AIBP) 49005-Deduct - Receipt & Recoveries Capital Account		-30,95	-6,00	-6,00	-8,00
TOTAL-2160...Accelerated Irrigation Benefit		-30,95	-6,00	-6,00	-8,00

4700/19/800  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Programme (AIBP)					
TOTAL-800...OTHER EXPENDITURE		-3,60,40	-5,56,00	-5,56,00	-5,58,00
TOTAL-19....RENGALI IRRIGATION PROJECT - COMMERCIAL		-3,60,40	-7,66,00	-7,66,00	-7,58,00
20-SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL					
796-TRIBAL AREAS SUB-PLAN					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
49005-Deduct - Receipt & Recoveries Capital Account		-11,49	-20,00	-20,00	-20,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		-11,49	-20,00	-20,00	-20,00
TOTAL-796....TRIBAL AREAS SUB-PLAN		-11,49	-20,00	-20,00	-20,00
799-SUSPENSE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
79015-Suspense Credit		..	-1,00,00	-1,00,00	-1,00,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		..	-1,00,00	-1,00,00	-1,00,00
TOTAL-799....SUSPENSE		..	-1,00,00	-1,00,00	-1,00,00

4700/20/799  
 CAPITAL OUTLAY ON MAJOR IRRIGATION  
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-20.....SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL		-11,49	-1,20,00	-1,20,00	-1,20,00
TOTAL-STATE SECTOR		-4,93,17	-10,73,60	-10,73,60	-10,50,00
TOTAL-STATE PLAN		-4,93,17	-10,73,60	-10,73,60	-10,50,00
TOTAL-4700...CAPITAL OUTLAY ON MAJOR IRRIGATION		-4,93,17	-10,73,60	-10,73,60	-10,50,00

4701/47/799  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE					
4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE PLAN STATE SECTOR 47-DEO IRRIGATION PROJECT - COMMERCIAL 799-SUSPENSE 2161-Rural Infrastructure Development Fund (RIDF) 79015-Suspense Credit		..	-50	-50	-50
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		..	-50	-50	-50
TOTAL-799....SUSPENSE		..	-50	-50	-50
TOTAL-47.....DEO IRRIGATION PROJECT - COMMERCIAL		..	-50	-50	-50
51-MANJORE IRRIGATION PROJECT - COMMERCIAL 799-SUSPENSE 2160-Accelerated Irrigation Benefit Programme (AIBP) 79015-Suspense Credit		-9	-1,00	-1,00	-1,00
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		-9	-1,00	-1,00	-1,00
TOTAL-799....SUSPENSE		-9	-1,00	-1,00	-1,00

4701/51/799  
 CAPITAL OUTLAY ON MEDIUM IRRIGATION  
 STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-51....MANJORE IRRIGATION PROJECT - COMMERCIAL		-9	-1,00	-1,00	-1,00
TOTAL-STATE SECTOR		-9	-1,50	-1,50	-1,50
TOTAL-STATE PLAN		-9	-1,50	-1,50	-1,50
TOTAL-4701...CAPITAL OUTLAY ON MEDIUM IRRIGATION		-9	-1,50	-1,50	-1,50

4702/00/799  
 CAPITAL OUTLAY ON MINOR IRRIGATION  
 STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE					
4702-CAPITAL OUTLAY ON MINOR IRRIGATION STATE PLAN STATE SECTOR 799-SUSPENSE 2175-National Hydrology Project (EAP) 79015-Suspense Credit		..	-1,00	-1,00	..
TOTAL-2175...National Hydrology Project (EAP)		..	-1,00	-1,00	..
TOTAL-799....SUSPENSE		..	-1,00	-1,00	..
TOTAL-STATE SECTOR		..	-1,00	-1,00	..
TOTAL-STATE PLAN		..	-1,00	-1,00	..
TOTAL-4702...CAPITAL OUTLAY ON MINOR IRRIGATION		..	-1,00	-1,00	..
TOTAL-20.....RECOVERIES		-4,93,26	-10,76,10	-10,76,10	-10,51,50