

Sector/Projectwise Plan Outlay for 2007-08

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Rs. In Lakhs

SINo	Name of the Project	Proposed Outlay for 2007-08		
		Total	Flow to TSP*	Flow to SCSP*
1	2	3	4	5

I Major & Medium Irrigation Sector**A. Externally Aided Project**

1 Rengali Left Bank Canal (RD.29.177 to 71.313 Km.)	7500.00		2700.00
2 Hydrology Project, Ph-II (Surface Water)	400.00		160.00
3 Mahanadi Basin Development Plan (MBDP)	1200.00		432.00
4 Orissa Integrated Irrigated Agriculture & Water Management Project (OIIAWMP)	2855.00		1027.80
5 S&I Work of Rengali Left Bank Canal (Balance Ayacut)	200.00		72.00
6 Pilot RBO (Rushikulya)	25.00		

Total (EAP)	12180.00		4391.80
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B. AIBP Assisted Projects**Projects in KBK Districts**

1 Rengali Right Bank Canal (RD 0.00 to 79.00 Km.)	5000.00		2200.00
2 Subernarekha	10000.00	10000.00	
3 Integrated Anandapur Barrage Project	1000.00		440.00
4 Kanupur Irrigation Project	2500.00	2500.00	
5 Chheligada	500.00		220.00
6 Manjore Irr. Project, Stage-II	370.00		162.80
7 S&I Work of Rengali Left Bank Canal (Balance Ayacut)	100.00		44.00
8 S&I works of Subernarekha Irrigation project (Balance Ayacut)	100.00	100.00	0.00
9 IB	20.00		
10 Brutang	10.00		
11 Survey & Investigation	200.00	96.00	88.00

SubTotal (Non-KBK)	19800.00	12696.00	3154.80
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Projects in KBK Districts

1 Upper Indravati Irrigation Project	7000.00		3080.00
2 Lower Indra	9000.00		3960.00
3 Lower Suktel	3800.00		1672.00
4 Telngiri	1927.68	1927.68	
5 Ret	3000.00	3000.00	
6 Titilagarh St.-II	500.00		220.00
7 Ong	10.00		
8 Upper lanth	10.00		
9 Survey & Investigation	300.00	129.00	132.00
10 Director, R&R	80.00		

SubTotal (KBK)	25627.68	5056.68	9064.00
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Total (AIBP)	45427.68	17752.68	12218.80
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C. NABARD Assisted Projects**RIDF-VIII**

1 Kathilogatha Creek Irrigation Project	134.00		48.24
SubTotal (RIDF-VIII)	134.00		48.24

RIDF-IX

1 Baghalati Phase-II	1000.00		360.00
SubTotal (RIDF-IX)	1000.00		360.00

RIDF-X

1 Weikhia creek irr. Project	150.00		54.00
2 Bagha Barrage-Ph-II (Spell-II)I	600.00		216.00
3 Deo Irr.Project Ph-I	600.00	600.00	
4 Daha	200.00		72.00
5 Bahuda	200.00		72.00
6 Galiajore	52.00		18.72
7 Arjunbindha	50.00		18.00
8 Bank Protection Mahamadpur	150.00		54.00
9 Bank Protection Sribantpur	150.00		54.00
10 Rajkanica Creek	150.00		54.00
11 Tikarpada Creek	50.00		18.00
	SubTotal (RIDF-X)	2352.00	600.00
			630.72

RIDF-XI

1 Hadua	500.00		180.00
2 Satiguda MIP	200.00	200.00	
3 Ong Irr. Project(Extn)	200.00		72.00
	SubTotal (RIDF-XI)	900.00	200.00
			252.00

RIDF-XII

1 Mahulia Hasipur Creek	50.00		18.00
2 Aul Creek Irr.Project	160.00		57.60
3 Sapua Nalla Drainage System	44.00		15.84
4 Kantichira Drainage System	50.00		18.00
5 Pejagala Drainage System	71.00		25.56
6 Kapali Drainage System	50.00		18.00
7 Rebo Drainage System	71.00		25.56
8 Porapokhari Drainage System	50.00		18.00
9 Gamei Drainage System	100.00		36.00
10 Junei Drainage System	50.00		18.00
11 Asila Drainage	20.00		7.20
12 seduajore-Bisibilepat Drainage System	82.00		29.52
13 Adhajori-Sankrupa Drainage System	34.00		12.24
14 Nati & D/C no 34@ of devi-Kandai Drainage System	20.00		7.20
15 Ardanganalla Drainage System	40.00		14.40
16 Suhagpur Drainage System	40.00		14.40
17 Bahana Nalla Drainage System	80.00		28.80
18 Gogei Nalla Drainage System	40.00		14.40
19 Sulia Nalla Drainage System	10.00		3.60
20 Nandini Nallah Drainage System	50.00		18.00
21 Khambeswari (Tipisara) Drainage System	30.00		10.80
22 Kharakhari Drainage System	100.00		36.00
23 Extn of Bridge over Ratnachira	0.00		0.00
24 H.L.bridge over Tantighai	80.00		28.80
25 Flood Protection to 94(B) Govindapur Kathajori Rt.	20.00		7.20
26 Raising & strengthening of Mahanadi Rt Embankment from sundei Hill to Jatamundia	40.00		14.40
27 Protection to Scour bank of River Brahmani near Bhuinpur	28.00		10.08

28 Const. of 3 nos of low level spur near village Parbatkuni on Brahmani Right	9.00		3.24
29 Restoration to Marginal Flood Embankment from Chandipal to Mahulpal on Brahmani left at village Bhusal.	35.00		12.60
30 New Jagannath Sadak to saraswati Nagar and Chipuringi flood embankment	67.00		24.12
31 Raising & strengthening of Flood embankment of river Sapua to protect the command of Galua Distributary & Hantuda distributary of salia Irrigation project.	28.00		10.08
32 Raising & Strengthening to Malguni left embankment from Golabal to Lekhanpur	62.00		22.32
33 Raising & Strengthening to Daya Right Embankment from Tigiria to matipada	30.00		10.80
34 Protection to Kushabhadra right embankment from RD 14.60 Km. to 14.90 Km. at Sishumatha under Balipatna Block (Launching Apron)	15.00		5.40
35 Protection to kushabhadra right Embankment from RD 25.80 Km. to 25.98 Km. near village Marthapur.	17.00		6.12
36 Protecton to left side scoured bank of river Mahanadi near Binikei Thaurani Temple, G. Pjamandoli	6.00		2.16
37 Construction of 2 nos. of spur on Mahanadi right at Singitali at RD 79.68 Km. To 79.91 Km.	40.00		14.40
38 Birupa Genguti Project	120.00		43.20
39 Survey & Investigation	107.00	24.61	38.52
40 Rukura (Pipe Line)	300.00	300.00	
41 Rajua D/W (Pipe Line)	50.00		18.00
	SubTotal (RIDF-XII)	2296.00	324.61
	Total (RIDF)	6682.00	1124.61
			718.56
			2009.52
D. State Plan Projects			
1 WALMI (Infrastructural Development)	100.00		
2 Survey & Investigation	40.00		
3 Research	36.00		
4 MIS	24.00		
5 Holding of CBIP seminar	50.00		
6 Upkeep (Maintenance of Completed Project, decretal dues & clearance of arrear liabilities)	250.00		
	Total (State Plan)	500.00	0.00
			0.00
Total (Major & Medium)	64789.68	18877.29	18620.12
II Flood Control & Drainage			
C.S.P. State Share			
1 Jaleswar Bhogarai Drainage & Jamboo Saline Gherry	134.00		24.00
2 Jamboo Saline Gherry	16.00		3.00
	SubTotal (CSP State Share)	150.00	27.00
State Plan			
1 Flood Control Work	240.00		43.20
2 Drainage Work	1360.00		10.80
	Sub-Total (State Plan)	1600.00	54.00
Total (Flood Control & Drainage)	1750		81
III Minor Irrigation			
A. Flow Irrigation			
1 EAP (Orissa Community Tank Management Project)	2000.00	560.00	770.00
2 AIBP (Ongoing & New Project)	1000.00	160.00	220.00
3 RIDF(Ongoing & New Project)	2218.00	480.00	660.00
4 State Plan(Clearance of liabilities & Decretal dues)	99.80	6.40	8.80
	SubTotal (Flow)	5317.80	1206.40
			1658.80

B. OLIC				
1 Water rate Subsidy		1632.00	156.00	113.40
	SubTotal (OLIC)	1632.00	156.00	113.40
C. BKVY				
a) RIDF Projects				
1 Minor Irrigation Project		200.00	32.00	44.00
2 Lift Irrigation Project		3400.00	396.00	291.60
	SubTotal (BKVY-RIDF)	3600.00	428.00	335.60
b) SCA				
1 Minor Irrigation Project		200.00	46.00	34.00
2 Lift Irrigation Project		700.00	300.00	112.00
3 Lively hood & Infrastructural support to Pani Panchayats		100.00	38.00	16.00
	SubTotal (BKVY-SCA)	1000.00	384.00	162.00
	Total (BKVY)	4600.00	812.00	497.60
Total (Minor Irrigation)		11549.8	2174.4	2269.8
IV Ground Water Survey & Investigation				
1 State Plan (Survey, Investigation & Design)		25.00		
2 EAP (Hydrology Project, Ground Water)		245.00		
	SubTotal (GWS&I)	270.00		
V Command Area Development (CAD) State Share		1100.00	480.75	
	Grand Total (WR)	79459.48	21532.44	20970.92