

DEPARTMENT OF WATER RESOURCES
Financial Year 2009-10
BUDGET AT A GLANCE

Rs. in lakhs

Sl. No.	Scheme	STATE PLAN														CSP	Non-Plan	
		EAP							AIBP	RIDF		Others (State Fund)		SS of CSP	SCA (BKVY)	Total	Total	Total
		OWSIP (W.B)	OIIAW MP (ADB)	Hydrology (W.B)	JBIC	OCTMP (W.B)	Others (DRIP &RBO)	Total		Normal	BKVY	Misc	Hirakud Dev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Major & Medium Irrigation	100.00	5771.00	250.00	7100.00		50.00	13271.00	110300.00	10682.00		3900.00	2200.00	0.00		140353.00		25016.01
2	Flood Control & Drainage							0.00				10625.21		2150.00		12775.21	10950.00	6649.36
3	Minor Irrigation					4000.00		4000.00	5000.00	4000.00	100.00	99.80			0.00	13199.80		7530.72
4	Lift Irrigation							0.00			10718.00		200.00		1200.00	12118.00		1800.00
5	G.W.S.& I			229.00				229.00				25.00				254.00		707.39
6	CADA												100.00	1200.00		1300.00	2095.00	672.51
7	12th F.C (Road & Buildings)																	2100.00
8	Others															0.00		1548.23
	TOTAL	100.00	5771.00	479.00	7100.00	4000.00	50.00	17500.00	115300.00	14682.00	10818.00	14650.01	2500.00	3350.00	1200.00	180000.01	13045.00	46024.22