

## SCHEME WISE / PROJECT WISE BUDGET PROVISION FOR 2009-10

( Rs. in Lakhs )

Sl. No.	Major Heads / Minor Heads of Development (Scheme-wise)	Budget Provision for 2009-10				
		Establishment (Direction & Administration)	Flow to TSP	Flow to SCSP	Others	Total
1	2	3	4	5	6	7
	<b>STATE PLAN</b>					
<b>I</b>	<b>Major &amp; Medium Irrigation</b>					
<b>A</b>	<b>Externally Aided Projects</b>					
	<b>J.B.I.C.</b>					
1	Rengali (LBC 30 to 71.31 km)	2377.78	0.00	2800.00	1822.22	7000.00
	<b>Sub-Total (JBIC)</b>	<b>2377.78</b>	<b>0.00</b>	<b>2800.00</b>	<b>1822.22</b>	<b>7000.00</b>
2	National Hydrology Project (Ph-II)	150.00		100.00	0.00	250.00
	<b>Sub-Total - HP-II(SW)</b>	<b>150.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>250.00</b>
	<b>NEW PROJECTS</b>					
3	Mahanadi Basin Dev.Plan(MBDP) renamed as Orissa Water Sector Improvement Programme (OWSIP)	0.00		40.00	60.00	100.00
4	Orrisa Intigrated Irrigated Agriculture & Water Mangement project(OIIAWMP)	950.88		3008.40	1811.72	5771.00
5	Rengali Left Bank Canal(RD 71.313 to 141.0km)	0.00	0.00	40.00	60.00	100.00
6	Dam Rehabilitation & Improvement Project (DRIP)			14.00	21.00	35.00
7	Pilot RBO (Rusikulya)	0.50			14.50	15.00
	<b>Sub-Total ( New)</b>	<b>951.38</b>	<b>0.00</b>	<b>3102.40</b>	<b>1967.22</b>	<b>6021.00</b>
	<b>TOTAL - EAP - (A)</b>	<b>3479.16</b>	<b>0.00</b>	<b>6002.40</b>	<b>3789.44</b>	<b>13271.00</b>
<b>B</b>	<b>RIDF Projects</b>					
	<b>RIDF-VIII</b>					
1	Kathilogatha creek Irr. Project			32.00	48.00	80.00
	<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>32.00</b>	<b>48.00</b>	<b>80.00</b>
	<b>RIDF-IX</b>					
2	Baghalati (Ph- II)	245.30		80.00	14.70	340.00
	<b>Sub-Total</b>	<b>245.30</b>	<b>0.00</b>	<b>80.00</b>	<b>14.70</b>	<b>340.00</b>
	<b>RIDF-X</b>					
3	Weikhia creek irr. Project.	0.00		80.00	120.00	200.00
4	Bagh Barrage (Ph - II)			40.00	60.00	100.00
5	Deo Irrgation Project	175.00	1100.00		0.00	1275.00
6	Daha Extension			80.00	120.00	200.00
7	Bahuda renovation			12.00	18.00	30.00
8	Bank Protection Sribantpur			60.00	90.00	150.00
9	Rajkanika Creek			80.00	120.00	200.00
	<b>Sub-Total</b>	<b>175.00</b>	<b>1100.00</b>	<b>352.00</b>	<b>528.00</b>	<b>2155.00</b>
	<b>RIDF-XI</b>					
10	Hadua(Dalak Irr. Project)	63.12		120.00	116.88	300.00
11	Ong Irr. project (Extn.)			60.00	90.00	150.00
	<b>Sub-Total</b>	<b>63.12</b>	<b>0.00</b>	<b>180.00</b>	<b>206.88</b>	<b>450.00</b>
	<b>RIDF-XII</b>					
12	Mahulia Harishpur Creek	0.00		60.00	90.00	150.00
13	Aul creek Irr. project			80.00	120.00	200.00
14	Birupa Genguti Project.			60.00	60.00	120.00
15	Rampur Berkarly Disty.			320.00	480.00	800.00

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		Establishment (Direction & Administration)	Flow to TSP	Flow to SCSP	Others	Total
1	2	3	4	5	6	7
16	Nati and D/C no.34 (C ) of Devi-Kandal Drainage system			6.00	9.00	15.00
17	Khambeswari (Tipisara) Drainage system			12.00	18.00	30.00
18	Ardanganalla Drainage system			16.00	24.00	40.00
19	Suhagpur Drainage system			20.00	30.00	50.00
20	Parapokhari Drainage system			36.00	54.00	90.00
21	Gamei drainage System			34.00	51.00	85.00
22	Asila Drainage			8.00	12.00	20.00
23	Sukapaika Drainage			12.00	18.00	30.00
24	Hansukura Papal Drainage			8.00	12.00	20.00
25	H.L bridge over Tantighai			20.00	30.00	50.00
26	Raising and strengthening of Mahanadi Right embankment from Sunadei hill to Jatamundia.			56.00	84.00	140.00
27	R&S mahanadi Rt. Embankment at Sdhamula to Kasiligiri Mouth			10.00	15.00	25.00
28	Scoured bank Devi left Embankment at Bhandisahi			2.00	3.00	5.00
	<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>760.00</b>	<b>1110.00</b>	<b>1870.00</b>
	<b>RIDF-XIII</b>					
29	Creek irrigation project for Damouzi Island Karamkul to Pitapani	0.00		30.00	40.00	70.00
30	Ghatakeswar Multi purpose Project: Integrated project for drinking water supply and irrigation			40.00	60.00	100.00
31	Restoration to Daya West Branch Canal			80.00	120.00	200.00
32	Improvement to Asurkhala drainage system			40.00	60.00	100.00
33	Drainage-cum-Creek System from Moharampur to Kankamora and its link drains of matei			40.00	60.00	100.00
34	Garabandha Nalla from Nachindrapur to Garabandha drainage channel			20.00	30.00	50.00
35	Ratnagiri Drainage Channel			40.00	60.00	100.00
36	Renovation of Drainage-cut No.6 of Gobari Drainage System			20.00	30.00	50.00
37	Renovation of Sapanpat from Mahakalpara to Sherpur from 0.00 to 9.00 Km			8.00	12.00	20.00
38	Batrada Nalla of Bahuda Basin			4.00	6.00	10.00
39	Boggi Nalla of Bahuda Basin			40.00	60.00	100.00
40	Improvement to Drainage System of Agulanalla in Dharakote Block of Rushikulya Basin			8.00	12.00	20.00
41	Kansari Nalla under Doab-XV			4.00	6.00	10.00
42	Imp. to road Budha-kharasuan left from Budhaghat to Singhpur over CE no 5A RD 8.58 to 26.40, OAE no 6B RD 0.00 to 7.20 km. and OAE No 7B from 0.00 to 10.720 km.			200.00	250.00	450.00
43	Construction of Sluices on Saline Gherries in Rajnagar			40.00	60.00	100.00
44	R/S to Damarpur Gherry from RD 0.00 km to 8.70 km and protection of the scoured bank of river Brahmani right at Palapatna and Kadamdandi			100.00	150.00	250.00

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1	2	3	4	5	6	7
45	R/S of Mahanadi right embankment from Manibhadra to Paturia			60.00	90.00	150.00
46	Bridge across Ratnachira Drainage cut at RD 15.89 km near village Goudakera			20.00	30.00	50.00
47	Bridge across Ratnachira Drainage cut at RD 25 km near village kikjuria			20.00	30.00	50.00
48	Bridge across river Bhargavi near village Gokulpur at RD 58.80 km.			20.00	30.00	50.00
49	Bridge across river Bhargavi near village Malisahi at RD 50.10 km.			20.00	30.00	50.00
50	Protection to Jharling Belanga Saline embankment from RD 2.87 to 5.20 Km			20.00	30.00	50.00
	<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>874.00</b>	<b>1256.00</b>	<b>2130.00</b>
	<b>RIDF-XIV</b>					0.00
51	Improvement works to the command areas of Gobardhanpur Barrage	0.00		40.00	60.00	100.00
52	Improvement to Pankapal TRE on Brahmani Left from NH 200 to Chakuna			2.00	3.00	5.00
53	Construction of High Level Bridge over Pandara Nalla near village Atta			40.00	50.00	90.00
54	Bridge across river Luna near village Janghar at 7.30 Km			20.00	30.00	50.00
55	Improvement to CE No. 26 (A) on Kelua right from Kaima bride to Rampur from RD 0 to 9.00			80.00	100.00	180.00
56	Protection to Aska town by improvement of left & Right Flood embankment to River Rushikulya			80.00	120.00	200.00
57	Modernisation of left Flood bank of river Rushikulya, Machhai Pandia, Purusottampur, Achuli Balia, Jaleswar Kahindi & UDS pur			34.00	46.00	80.00
58	Imp. To embankments on Mandaghai, Alisapatna, Rehapada, Mohanpur on Kelua Left, Brahmani Left and Kharasuan Right.			40.00	50.00	90.00
59	Improvement to Solapat Bahabalpur Saline embankment			20.00	30.00	50.00
60	Improvement and strengthening Right Flood embankment of River Baghua (RD 12.20 km to 24.25 km.)			20.00	30.00	50.00
61	Construction of RFB &LFB of river godahado from Hinjili to Kharida and Burupada to Chanduli			20.00	30.00	50.00
62	Imp.to Kakatpur and Kundhei Distributary of Mahanadi Delta St-II by construction of Barrage over river Prachi			40.00	50.00	90.00
63	Improvement to Astaranga Minor			28.00	42.00	70.00
64	Imp. To Kakatpur Branch canal by providing trough from RD 70.36 km to 71.80 km near Bauria Kana			12.00	18.00	30.00
65	Improvement to CE No. 78 (A) from Gandhipalli to Bankal			12.00	18.00	30.00

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1	2	3	4	5	6	7
66	Strengthening embankment of Rushikulya River from Chanduli to Pursotampur			8.00	12.00	20.00
67	Construction of High Level spurs at RD 77.57 km, 77.80 km and renovation of spurs at RD 78.99 km and 79.04 km of Devi right at Bauriakana			4.00	6.00	10.00
68	Improvement to Sukanai Haza and its distributary			8.00	12.00	20.00
69	Improvement to Debabhumi Haza and its distributary			8.00	12.00	20.00
70	Improvement to Right main canal from RD 830 m to 1630 m of Godahado Irrigation Project			4.00	6.00	10.00
71	Improvement to Nembu Nalla System			40.00	60.00	100.00
72	Kochikoili Nalla & its Link Drains			40.00	60.00	100.00
73	Kundi Nalla Drainage (Cut No.6) of Gobari Drainage System			40.00	60.00	100.00
74	Bhobilopat & Solapat Drainage System to river Kimiria			20.00	30.00	50.00
75	Matagunjar Drainage Channel			30.00	45.00	75.00
76	Namtikiri to Amruda Drainage Channel in Korei			30.00	45.00	75.00
77	Jolli Bhitargarh Drainage-cum-Creek			40.00	60.00	100.00
78	Sapua Nalla Drainage System of Rushikulya Basin			20.00	30.00	50.00
79	Gania Nalla Drainage System of Rushikulya Basin			12.00	18.00	30.00
80	Kantejjodi Nalla of Bahuda Basin			40.00	60.00	100.00
81	Clearing Drainage Congestion and Improvement to drainage Channel Tarakaj to Kanjia (D/C NO.3) in Doab No. VII			20.00	30.00	50.00
82	Clearing drainage congestion and improvement to drain between posala and Machapada Minor (Construction of outfall structures) in Doab No. VII			20.00	30.00	50.00
83	Imp.to Kendua Drainage-cum-Creek Irrigation Project			40.00	60.00	100.00
84	Imp. To Gobari Drainage Project			30.00	45.00	75.00
85	Imp. To Baunsamula to Gupti Drainage-cum-creek project			40.00	60.00	100.00
86	Imp. To Hatia Drainage cut project			30.00	45.00	75.00
87	Modernisation of drainage cut no 1&3 of Gobari drainage system			30.00	45.00	75.00
88	Modernisation of Kharinalla and its branches			20.00	30.00	50.00
89	Modernisation of lundanalla and its branches			20.00	30.00	50.00
90	Imp. To Nabagocha nalla			20.00	30.00	50.00
91	Modernisation of Katha nalla			40.00	60.00	100.00
92	Modernisation of naranpur to Sangar Nalla			28.80	43.20	72.00
93	Modernisation of control sluice in Birua mahara near village Jahangir			40.00	60.00	100.00
94	Improvement to Naibranalla and its branches			4.00	6.00	10.00
95	Improvement to Ganda Drainage			4.00	6.00	10.00
96	Modernisation of Kani Drainage			10.00	15.00	25.00
97	Improvement to Gahagapat Drainage			4.00	6.00	10.00
98	Matia Drainage			10.00	15.00	25.00

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		Establishment (Direction & Administration)	Flow to TSP	Flow to SCSP	Others	Total
1	2	3	4	5	6	7
	<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>1242.80</b>	<b>1809.20</b>	<b>3052.00</b>
	<b>Other Pipeline Projects</b>					
99	Rajua D/W	0.00		80.00	120.00	200.00
100	Bagh Barrage Right Canal (Pipe Line Projects)			80.00	120.00	200.00
101	Construction of Bridge at Chandua Nalla			2.00	3.00	5.00
102	Survey & Investigation			60.00	90.00	150.00
103	Construction of High Level Bridge over Ganda Nalla			20.00	30.00	50.00
	<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>242.00</b>	<b>363.00</b>	<b>605.00</b>
	<b>Total (RIDF)</b>	<b>483.42</b>	<b>1100.00</b>	<b>3762.80</b>	<b>5335.78</b>	<b>10682.00</b>
<b>C</b>	<b>AIBP Assisted Projects</b>					
	<b>NON-KBK PROJECTS</b>					
1	Rengali Irr. (RBC 00 to 79.00 Km)	1938.05	0.00	5200.00	5861.95	13000.00
2	Subarnarekha (Part)	2014.00	27986.00			30000.00
3	Integrated Anandapur Barrage	200.00	0.00	3602.10	5197.90	9000.00
4	Cheligada	338.58		800.00	861.42	2000.00
5	Kanpur Irrigation Project	707.47	11792.53			12500.00
6	Monjore Stage-II	151.48		400.00	448.52	1000.00
7	Rukura	127.96	872.04			1000.00
8	IB Irrigation Project			4.00	6.00	10.00
9	Brutang			4.00	6.00	10.00
10	Survey , Investigation & Research	65.12		232.60	308.78	606.50
	<b>Sub-Total(NON-KBK)</b>	<b>5542.66</b>	<b>40650.57</b>	<b>10242.70</b>	<b>12690.57</b>	<b>69126.50</b>
	<b>KBK PROJECTS</b>					
1	Upper Indravati Irrigation	1052.05		3000.00	3447.95	7500.00
2	Lower Indra	2058.02		8600.00	10841.98	21500.00
3	Lower Suktel	1237.86		1900.00	1662.14	4800.00
4	Telengiri	421.60	2078.40			2500.00
5	Ret	203.73	3796.27			4000.00
6	Titilagarh Stage - II	127.78		55.39	16.83	200.00
7	Upper Lanth			4.00	6.00	10.00
8	Ong			4.00	6.00	10.00
9	Survey & Investigation ( For 9 Hydroelectric Projects namely Balijori,Salki, Middle Kolab, Barmul, Mahanadi Brahmani Link, Lower Vamsadhara St-II, Tel Integrated,Khadago, Uttei-Roul, an amount of Rs.900.00 lakh is earmarked)			225.40	338.10	563.50
10	Director R&R				90.00	90.00
	<b>Sub-Total (KBK)</b>	<b>5101.04</b>	<b>5874.67</b>	<b>13788.79</b>	<b>16409.00</b>	<b>41173.50</b>
	<b>Total (AIBP)</b>	<b>10643.70</b>	<b>46525.24</b>	<b>24031.49</b>	<b>29099.57</b>	<b>110300.00</b>
<b>D</b>	<b>Other State Plan Project</b>					
1	WALMI	0.00	0.00		400.00	400.00
2	Survey & Invesigation				40.00	40.00
3	Research				55.00	55.00
4	MIS				32.00	32.00

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1	2	3	4	5	6	7
5	Upkeep (Maintenance of Completed Project Bagh Barrage-Rs.25.00 lakh, sapua Badjore-Rs.15.00 lakh, decretal dues & clearance of arrear liabilities)				200.00	200.00
6	Renovation of Ansupa Lake				350.00	350.00
7	Constn. of Maritime Museum,Jobra				300.00	300.00
8	Water Supply to Samuka Beach				500.00	500.00
9	Information, Education and Communication activities (IEC)				50.00	50.00
10	Development of Park (Naraj Rs.80.00 lakh ,Hirakud - Rs.60.00 lakh, Bhanjanagar-Rs.40.00 lakh)				180.00	180.00
11	Pre-Project Activities (Deposit of NPV, Compensatory Afforestation )				200.00	200.00
12	Restoration and Rehabilitation of Irrigation infrastucture in Hirakud Command area			600.00	1600.00	2200.00
13	Restoration work of other Major Projects				370.00	370.00
14	Mahendratanya Anicut Project				700.00	700.00
15	Lower Vamsadhara St-I				200.00	200.00
16	Share capital to OCC				200.00	200.00
17	Officers Barrack at Bhubaneswar				50.00	50.00
18	Other charges				55.00	55.00
19	Extn. Of Rushikulya Distributary				18.00	18.00
	<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>5500.00</b>	<b>6100.00</b>
	<b>TOTAL (Major &amp; Medium)</b>	<b>14606.28</b>	<b>47625.24</b>	<b>34396.69</b>	<b>43724.79</b>	<b>140353.00</b>
<b>II</b>	<b>Flood Control &amp; Drainage</b>					
<b>a</b>	<b>Flood Control</b>					
	OtherState Plan	0.00		906.49	1359.71	2266.20
	Flood Damage Restoration - Flood 2008			2823.60	4235.40	7059.00
	State share of Flood Management Programme		75.00	55.81	619.19	750.00
	<b>Sub-Total</b>	<b>0.00</b>	<b>75.00</b>	<b>3785.90</b>	<b>6214.30</b>	<b>10075.20</b>
<b>b</b>	<b>Drainage</b>					
	OtherState Plan	0.00		520.00	780.01	1300.01
	State share of Flood Management Programme		140.00	104.19	1155.81	1400.00
	<b>Sub-Total</b>	<b>0.00</b>	<b>140.00</b>	<b>624.19</b>	<b>1935.82</b>	<b>2700.01</b>
	<b>Total (Flood Control &amp; Drainage)</b>	<b>0.00</b>	<b>215.00</b>	<b>4410.09</b>	<b>8150.12</b>	<b>12775.21</b>
<b>III</b>	<b>Minor Irrigation</b>					
<b>a</b>	<b>Flow Irrigation</b>					
1	EAP (Orissa Community Tank Management Project)	0.00	900.00	700.00	2400.00	4000.00
2	AIBP (Ongoing & New Projects)		2000.00	1000.00	2000.00	5000.00
3	RIDF (Ongoing & New Projects)		900.00	700.00	2400.00	4000.00
4	State Plan (Clearance of liabilities & Decretal dues)				99.80	99.80
<b>b.</b>	<b>OLIC</b>					0.00
	Water Rate Subsidy					0.00
	Restoration and Rehabilitation of Irrigation infrastucture in Hirakud Command area		44.20	33.00	122.80	200.00
<b>c.</b>	<b>BKVY</b>					0.00

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	<b>RIDF Projects</b>					0.00
	i) Minor Irrigation Projects	0.00	30.00	20.00	50.00	100.00
	ii) Lift Irrigation Projects		1528.80	1468.70	7720.50	10718.00
	<b>Sub-Total (BKVY RIDF)</b>	<b>0.00</b>	<b>1558.80</b>	<b>1488.70</b>	<b>7770.50</b>	<b>10818.00</b>
	<b>SCA</b>					
	i) Minor Irrigation Projects					0.00
	ii) Lift Irrigation Projects	0.00	461.00	195.00	544.00	1200.00
	<b>Sub-Total (BKVYSCA)</b>	<b>0.00</b>	<b>461.00</b>	<b>195.00</b>	<b>544.00</b>	<b>1200.00</b>
	<b>Total BKVY</b>	<b>0.00</b>	<b>2019.80</b>	<b>1683.70</b>	<b>8314.50</b>	<b>12018.00</b>
	<b>Total (Minor Irrigation)</b>	<b>0.00</b>	<b>5864.00</b>	<b>4116.70</b>	<b>15337.10</b>	<b>25317.80</b>
<b>IV</b>	<b>Ground Water survey &amp; Investigation</b>					
	State Plan (Survey, Investigation & Design )	0.00			25.00	25.00
	EAP (Hydrology Project, Ph-II ,Ground Water)	0.00			229.00	229.00
	<b>Total (GWS&amp;I)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254.00</b>	<b>254.00</b>
<b>V</b>	<b>Command Area Development (CAD)</b>					
	State Share	0.00	525.00	198.00	477.00	1200.00
	Restoration and Rehabilitation of Irrigation infrastucture in Hirakud Command area	0.00	22.10	16.50	61.40	100.00
	<b>Total (CAD)</b>	<b>0.00</b>	<b>547.10</b>	<b>214.50</b>	<b>538.40</b>	<b>1300.00</b>
	<b>Grand Total (State Plan)</b>	<b>14606.28</b>	<b>54251.34</b>	<b>43137.98</b>	<b>68004.41</b>	<b>180000.01</b>

<b>CENTRALLY SPONSORED PLAN(CSP)</b>						
<b>I</b>	<b>Flood Management Programme (Central Share)</b>					
	Flood Control	0.00	1162.50	609.00	2878.50	4650.00
	Drainage	0.00	1575.00	486.00	4239.00	6300.00
	<b>Sub-Total (FMP)</b>	<b>0.00</b>	<b>2737.50</b>	<b>1095.00</b>	<b>7117.50</b>	<b>10950.00</b>
<b>II</b>	<b>CAD&amp;WM (Central Share)</b>	<b>0.00</b>	<b>916.16</b>	<b>332.50</b>	<b>846.34</b>	<b>2095.00</b>
	<b>Grand Total (CSP)</b>	<b>0.00</b>	<b>3653.66</b>	<b>1427.50</b>	<b>7963.84</b>	<b>13045.00</b>