

Chapter-12 (Manual -11)

The Budget Allocated to each Agency

(Particulars of all plans, proposed expenditures and reports on disbursement made)

Non-Plan Budget.(Rs.in Trs.)

Sl. No.	Name of the scheme /Head	Activity	Starting date of the activity	Planned end date of the activity	Amount Proposed	Amount sanctioned	Amount released / disburse d (No of instalments)	Actual expenditure for the last year	Responsible officer for the quality and the complete execution of the work
1	Demand No. 20-2700-Major Irrigation-80-General-001-Direction & administration –0135-CE Designs Office Estt.	Salary	01.04.09	31.03.2010		9017 <i>for four months</i>	9017 <i>for four months</i>	29609	A.C.E. , D & R and D.D.O.

Plan Budget.(Rs.in Trs.)

Sl. No.	Name of the scheme /Head	Activity	Starting date of the activity	Planned end date of the activity	Amount Proposed	Amount sanctioned	Amount released / disburse d (No of instalments)	Actual expenditure for the last year	Responsible officer for the quality and the complete execution of the work
1	Demand No. 20-4701-COL-On Medium Irrigation-80General-001-Direction & administration – 0135 – CE Designs Office Estt..	Salary	01.04.09	31.03.2010		1172 <i>for four months</i>	1172 <i>for four months</i>	3006	A.C.E. , D & R and D.D.O.