

## **Chapter-12 (Manual-11)**

### **The Budget Allocated to each Agency**

(Particulars of all plans, Proposed expenditures and reports on disbursement made)

For Public Authorities responsible for developmental, construction, technical works

Year : 2008-09

Sl. No	Name of the Scheme / Head	Activity	Starting date of the activity	Planned end date of the activity	Amount Proposed	Amount sanctioned	Amount released / disbursed (No. of installments)	Actual expenditure for the last year	Responsible officer for the quality and the complete execution of the work
1	2	3	4	5	6	7	8	9	10
1.									
2.									
3.									

The budget allocation to each agency is made by the E.I.C. WR., Orissa.